

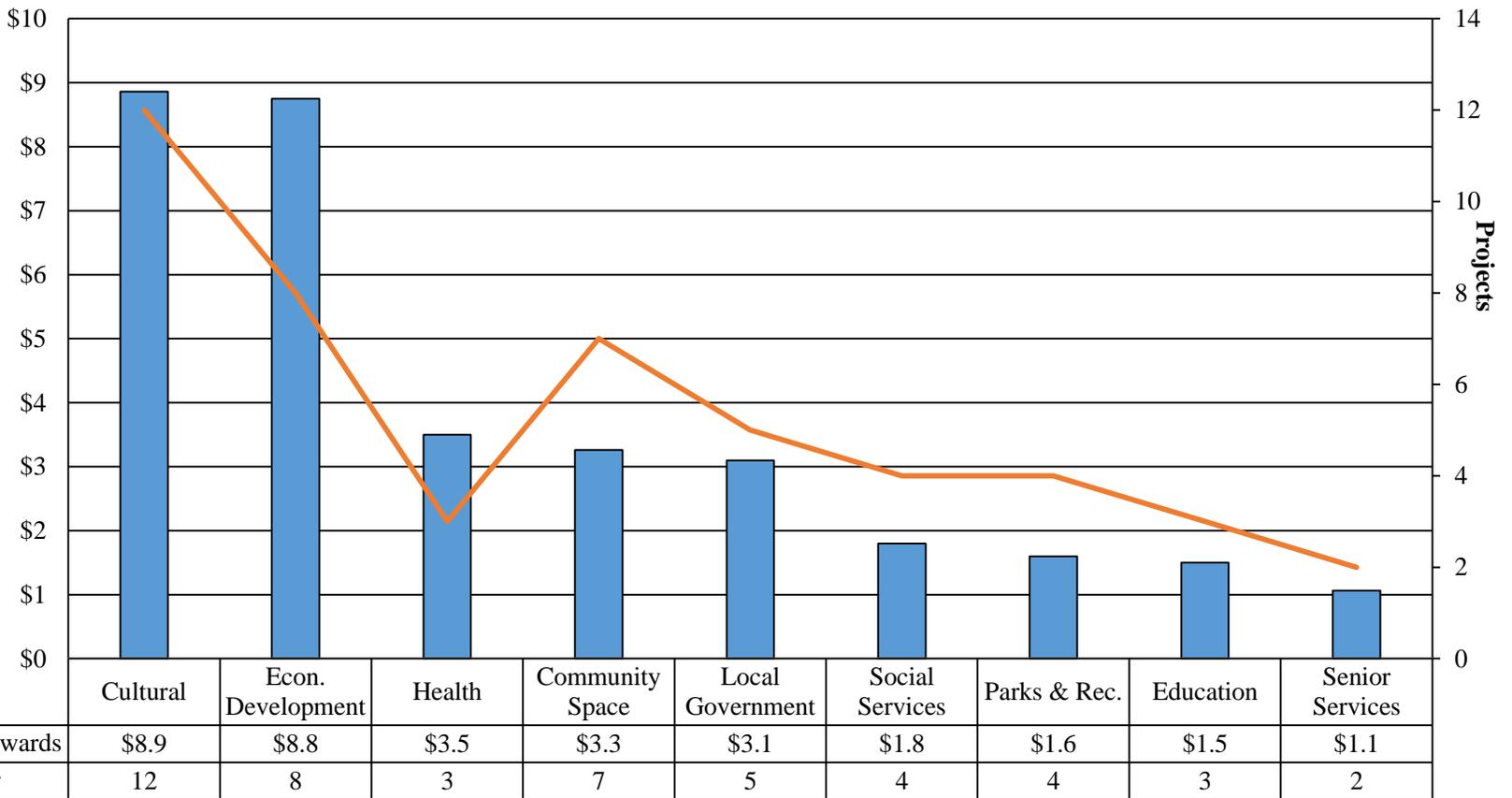
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Miscellaneous Capital Grant Programs

Budget Overview

The Maryland Consolidated Capital Bond Loan (MCCBL) of 2021 includes general obligation (GO) bond funds for a variety of miscellaneous grants. Fiscal 2022 GO bond funds reflected in this analysis total \$33.4 million for 48 projects, 4 of which would complete State multi-year commitments and 3 are listed in the 2021 *Capital Improvement Program (CIP)* as on-going multi-year commitments. The aggregate future commitment to these projects is programmed at \$31.0 million from fiscal 2023 through 2026, of which \$19.0 million is programmed for ongoing facility improvements at the Maryland Zoo. **Exhibit 1** provides a categorical illustration of the type of projects supported by these grants.

Each grant is authorized as a non-matching fund grant. However, most projects require funds in excess of what the State intends to provide. **Exhibit 2** provides detail for projects that are not programmed as multi-year commitments beyond fiscal 2022.

Exhibit 1
Fiscal 2022 Miscellaneous Capital Grants
Award and Count by Category
(\$ in Millions)



Source: Maryland Consolidated Capital Bond Loan of 2021

Exhibit 2
Miscellaneous Grant Projects
Fiscal 2022

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
<p>African American Museum and Cultural Center: This project constructs an addition to the museum, the only repository for African American history and culture in the county, located in the Gateway Arts District to expand museum/exhibit space and add 20 units of residential housing for artists. State share: 2%</p>	Prince George’s	\$500,000	State funding provides for design. The project increases the museum space from 4,024 to 19,740 gross square feet (GSF) (\$500 per GSF) for indoor and outdoor event/performance spaces; multiple permanent and temporary art exhibition spaces; multiple workshop/classroom spaces; and a state of the art collections room facility. It also provides for 28,490 GSF (\$165 per GSF) of artist housing. The project received \$20,000 in fiscal 2021 State funding from the African American Heritage Preservation Grant Program for predevelopment costs. There remains \$21,028,000 to be raised for the \$21,614,000 project, and a funding plan is in development. The project is planned to be constructed and equipped between fiscal 2023 and 2026. Affordable housing partners may leverage tax credits to support the residential housing portion of the project. The architect/engineer selection award date is July 1, 2021, which is anticipated to be met. The scope and cost of the project, as well as the current fundraising status, suggest future year State funding requests, although none are reflected at this time.	Delete the \$500,000 grant due to the grantee not having a funding plan.

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<p>Bainbridge Naval Training Center Site Redevelopment: This project builds public water and sewer infrastructure to support commercial and industrial redevelopment of the former Bainbridge Naval Training Center. State share: 24%</p>	Cecil	500,000	The U.S. Navy is providing funds for environmental remediation of the site on the condition that the land be made ready for commercial and industrial use. The future development of the site is impeded by the cost of developing public water and sewer infrastructure estimated to cost \$10.5 million. The funding plan includes \$2.0 million from Cecil County, \$500,000 from the Town of Port Deposit, \$5.5 million from the private developer, and \$2.5 million from the State of which \$2.0 million was authorized in the fiscal 2021 capital budget. This does not include the cost to construct a new wastewater treatment plant in Port Deposit undertaken by Cecil County, which will be online in late calendar 2021, and approximately \$12 million of other privately funded site development and infrastructure improvements. Project construction is expected to commence in August 2021 and take approximately six months to complete.	Approve.
<p>Bladensburg World War I Memorial: This project restores the Bladensburg Peace Cross by improving the monument’s core structure, façade, lettering, lighting protection, and landscape. State share: 42%</p>	Prince George’s	320,000	The Maryland-National Capitol Park and Planning Commission (M-NCPPC) is implementing this project to increase the longevity of the Peace Cross, which memorializes the loss of 54 Prince George’s County natives during World War I. The estimated total project cost is \$1.1 million, and M-NCPPC is expected to use funds from its operating budget to cover the remaining \$655,000 in project costs. M-NCPPC began the design phase in July 2020, and a six-month construction phase is expected to begin in spring 2022.	Approve.
<p>Brewer Hill Cemetery: This project repairs and redesigns an outfall pipe to address erosion caused by stormwater and to protect gravesites. State share: 90%</p>	Anne Arundel	100,000	The City of Annapolis has been working with developers near the cemetery who are responsible for treating stormwater around their developments and the cemetery. A firm has been selected by the developer to reduce the amount of stormwater in the cemetery. Before design can be completed, radar must be used to ensure that no human remains are located in the area of the project.	Approve.

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<p>Carroll County Public Safety Training Center: This project constructs a new Live Fire Training Burn building, an outdoor classroom, and site improvements. State share: 50%</p>	Carroll	1,000,000	The first phase of improvements at the Carroll County Public Safety Training Center was completed in calendar 2018, and the second phase is currently in design. Construction will include a new two-and-a-half story Live Fire Training Burn building as well as Americans with Disabilities Act (ADA) compliant parking lots and other utility and site improvements. Construction is set to begin in September 2021 and will last 24 months.	Approve.
<p>Chesapeake Bay Maritime Museum – Capital Improvements: This project constructs a multipurpose building housing a welcome center, two exhibition spaces, a café and store, and outdoor shaded seating. The project is intended to provide for easier wayfinding, accessibility for persons with disabilities, access to the collection of historic Chesapeake Bay small craft, and a more complete history of life on the bay through the Stories from the Shoreline exhibition. State share: 2%</p>	Talbot	140,000	The Chesapeake Bay Maritime Museum received almost annual State funding since fiscal 2001 (\$2.3 million since fiscal 2016). The most recent project, Phase I of the master plan, renovated and expanded the existing library, which received \$250,000 in fiscal 2019 and \$300,000 in fiscal 2021. This funding is on track to be expended in fiscal 2021. Phase II planned for a new \$13.0 million exhibition building of which \$5.2 million had been raised as of the 2020 session. However, Phase II now calls for a \$7.8 million multipurpose building instead, which is expected to be completely funded by the end of fiscal 2021. The project schedule is on track: the architect/engineer was selected in February 2021; design is expected to start in March 2021; and the construction bid award is expected in August 2021. Non-State funding of \$251,000 will be spent prior to June 2021 on design, development, and construction estimating. Future State funding is estimated in fiscal 2023 for Phase III of the master plan. Planned shoreline improvements and boat slips are no longer needed.	Approve.
<p>City of Annapolis – Stanton Community Center Renovation: This project includes infrastructure, interior, and exterior repairs of the Stanton Community Center. State share: 75%</p>	Anne Arundel	400,000	The Stanton Center in Annapolis, a historic educational building and community center, is preparing for renovations to HVAC, mechanical, plumbing, and electrical as well as interior and external repairs. The City of Annapolis funded \$131,000 in assessments and planning in fiscal 2021 and requests \$400,000 in fiscal 2022 State funds to start and complete construction.	Approve.

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<p>City of Brunswick – New Emergency Operations Center: The city will design and construct a new Emergency Operations Center, City Police Department, and the Department of Public Works building. These new facilities are needed to serve the city’s growing population. The city’s current facilities are several decades old and lack adequate space to accommodate the municipality’s growing workforce. State share: 23%</p>	Frederick	500,000	Funding in fiscal 2022 includes \$500,000 in State funds to continue the construction phase of the project, which began in February 2021 and is expected to last 18 months. This project has previously received \$959,000 in State funds but has encumbered approximately \$176,000 to date. The Brunswick Police Department has out grown its 50-year old building, and the Department of Public Works is housed in a 40-year-old building adjacent to a stream susceptible to flooding. In May 2018, two flooding events caused \$350,000 in damage.	Approve.
<p>Community Arts LLC – Frederick Sports Mural: This project constructs a mural at Harry Grove Stadium. State share: 4.1%</p>	Frederick	50,000	This project constructs a 7,700 square foot (SF) mural celebrating Frederick County athletics at Harry Grove Stadium. This includes repairs to the stadium wall as well as lighting installation, boardwalk construction, and a partial roof. Estimated total project cost is \$1.2 million, with a two-year construction phase expected to start in September 2021.	Approve.
<p>Cumberland Economic Development Corporation – Baltimore Street Access: This project involves a number of improvements along Baltimore Street. State share: 8%</p>	Allegany	500,000	The total project costs are estimated at \$12.1 million through fiscal 2023. The State share is \$1 million, with \$500,000 in each of fiscal 2021 and 2022. The project includes construction of a traffic lane, installation of fiber optic cable, replacement of underground infrastructure, and various streetscape improvements. Construction is anticipated to start in December 2021.	Approve.

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<p>Days End Farm Horse Rescue – Facility Acquisition: This project supports the acquisition of the old Lisbon Volunteer Fire Department facility. State share: 11%</p>	Howard	100,000	Days End Farm Horse Rescue is acquiring the old Lisbon Volunteer Fire Department facility that is adjacent to its farm located in Woodbine. The space will allow for expansion of first responder training and educational and community outreach programs. The facility will also serve as a welcome center. Conversion of an outbuilding to an equine rehabilitation medical suite will allow for a 25% increase in average number of horses sheltered annually from 120 to 150 horses. Prior funding includes \$850,000 in non-State funds. Fiscal 2022 includes \$100,000 in State funds and \$250,000 in funds from private donations and gifts.	Approve.
<p>Delmarva Community Services – Chesapeake Grove Intergenerational Center: This project is for new construction of a senior citizen housing and community intergenerational center. State share: 50%</p>	Dorchester	500,000	Construction is delayed seven months from the project timeline submitted with the fiscal 2021 capital budget, partially due to an additional review of building exhaust recommended by the Fire Marshall. Project has \$800,000 in unexpended funds that were authorized through the Senior Center Capital Grants Program in fiscal 2015.	Approve.
<p>Frederick County – Animal Control Addition: This project rehabilitates the animal control building as well as builds three additions totaling 9,715 SF. The current facility is in need of repair due to age and does not have enough space to handle the number of animals in the county’s care. State share: 1%</p>	Frederick	100,000	The fiscal 2022 capital budget authorizes \$100,000 in State funds for the \$7.8 million project and would primarily support planning and other design costs. Frederick County is expected to provide nearly \$5 million for the project, with donations providing the balance of the costs. Construction would not start until July 2023 and would last for 15 months.	Approve.

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<p>Frederick County – New Green Valley Fire Station Water and Sewer Line Extension: This project includes funding to design and construct water and sewer lines needed to go forward with the construction of a new Green Valley Fire Station. State share: 23%</p>	Frederick	500,000	Funding in fiscal 2022 includes \$500,000 in State funds. Design procurement is expected to begin in February 2021. A study performed in 2003 determined that an expansion or replacement of the fire/rescue station on the existing site was not feasible to meet the needs of the fire/rescue program within the confines of the property. The land dedicated for the replacement fire station is located in an area that currently is not served by county water and sewer services. If the lines are not constructed at this time, holding tanks will need to be put in. Eventually water/sewer lines would serve this area, and the county would then expend additional funds to connect them. Holding tanks pose possible issues with the amount of water supply and the water pressure need for the station.	Approve.
<p>Garrett College – Community Education and Performing Arts Center: This project renovates and expands an existing building on the college’s main campus to include a new performing arts center and house the Fine and Performing Arts and the Continuing Education and Workforce Development departments. State share: 7%</p>	Garrett	700,000	The new Community Education and Performing Arts Center will provide the college with new space for special events and other gatherings. This project will also provide programming space to both of Garrett County’s public high schools and other community organizations. The estimated total project cost is \$20.4 million, with \$15.4 million in State funding previously awarded to the project. Fiscal 2022 funding will be used to complete construction. Construction began in July 2020 and is expected to continue for 18 months.	Approve.
<p>Garrett County – High Schools Athletic Facilities Renovation: This project constructs new athletic fields and installs lighting at Northern and Southern Garrett High Schools. State share: 100%</p>	Garrett	500,000	The athletic fields and stadium have been completed. Northern Garrett High School’s existing athletic field was renovated. However, Southern Garrett High School’s turf field was relocated elsewhere on campus to meet football and soccer field space regulations. In fiscal 2022, State funds will enable the acquisition and installation of new stadium lighting at both high schools to support the new and renovated athletic facilities. Estimated total project cost is \$2.0 million.	Delete the \$500,000 grant as the grantee previously received State funding and could use local Program Open Space funds.

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<p>Hagerstown Revitalization: This project expands and renovates Maryland Theatre. State share: 48%</p>	Washington	2,250,000	This is one component of several projects that will tie into the revitalization of downtown Hagerstown. The project is implemented in conjunction with the Urban Educational Complex Expansion, which constructed an education facility allowing for the expansion of specialized programs for public school students. State funding will be used to create a multi-use plaza tying together all components of the project. The \$2.3 million in general obligation (GO) bond funds comprise 20% of total project costs with an additional \$10.2 million from the State Public School Construction Program supporting the project.	Approve.
<p>Helping Up Mission – Women’s and Children’s Center: This project constructs a long-term residential addiction recovery program facility for 200 women and 41 of their children. State share: 7%</p>	Baltimore City	500,000	The project’s planned capacity has decreased slightly from what was anticipated in fiscal 2021, accommodating 10 fewer women and 9 fewer children. However, if needed, Helping Up Mission indicates that additional capacity can be accommodated with the building’s current permits.	Approve.
<p>Hippodrome Foundation: This project renovates a historic building within the France-Merrick Performing Arts Center to provide an additional small venue. State share: 33%</p>	Baltimore City	500,000	This project is expected to provide a venue where alternative performing arts can be featured at lower cost, and the France-Merrick Performing Arts Center overall is expected to serve 100,000 people. The total project costs are estimated at \$13.6 million. The State share is \$4.5 million, including \$500,000 in fiscal 2022. Construction is expected to start in June 2021 and take 15 months.	Approve.
<p>KEYS Development – KEYS Community Healing Center Renovation: This project constructs a community center for youth to support mental health services and provide meals. State share: 17%</p>	Baltimore City	1,000,000	Demolition and construction is planned to take seven months. The funding plan for this project is still evolving. KEYS Development, LLC only has a letter of interest from PNC Community Lending. While a loan has not been approved yet, private debt is expected to fund most of the project’s estimated total cost of \$5.7 million.	Approve.

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<p>Level82 Fund – Hilton Recreation Center Renovation: This project renovates the Hilton Recreation Center to serve the local community. State share: 3%</p>	Baltimore City	500,000	LEVEL82, in partnership with the Baltimore City Department of Recreation and Parks, plans to expand the current West Baltimore Hilton Recreation Center to provide recreational opportunities for the community. This project includes expanding the existing building to add a gymnasium, dance studio, classrooms, restrooms, locker rooms, and multipurpose space. The project is expected to begin design in February 2021 and begin a one-year construction phase in April 2021.	Approve.
<p>Lexington Market: This project renovates the historic Lexington Market in downtown Baltimore City. State share: 23%</p>	Baltimore City	2,000,000	The renovation of Lexington Market will create public market place space for local entrepreneurs and vendors and maintain the marketplace as an important cultural fixture in the heart of Baltimore City. The project has been in some stage of master planning, design, and construction for several years. Thus far, the State has contributed \$6.4 million, consisting of \$5.4 million of miscellaneous capital grant funds and \$1.0 million through the Department of Housing and Community Development (DHCD) Community Legacy Program. The funding plan includes the proposed \$2.0 million grant, and an additional \$1.0 million Community Legacy Grant that would be provided in \$500,000 installments in each of fiscal 2022 and 2023. This would increase the State’s total contribution to the project to \$9.4 million, or approximately 23% of the total cost, estimated at \$39.9 million. Construction commenced in March 2020 and is expected to take 20 months to complete.	Approve.

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<p>Living Classrooms Opportunity Hub: This project restores a historic property to expand workforce development services delivered by the Living Classrooms Foundation. State share: 16%</p>	Baltimore City	500,000	The 8,000 SF property was formerly home to the Ferndale Fence and Awning Company, and the heart of the historic workshop dates to 1850. The building’s existing warehouse space, loading dock, and storefront will become core educational tools by allowing staff to recreate workplace settings. Renovation adds two training classrooms, a workshop for preapprenticeship skills training, case manager office space on the second floor, and a fully outfitted social enterprise café in the historic corner storefront of the building. Total project costs are estimated at \$4.1 million, including \$150,000 in prior authorized State funding and a \$500,000 miscellaneous grant proposed in fiscal 2022.	Approve.
<p>Maryland Center for History and Culture – Building Renovations: This project constructs and equips a K-12 on-site virtual learning facility. State share: 22%</p>	Baltimore City	500,000	The 28,580 SF project will transform the first floor of the Maryland Center for History and Culture (MCHC) into a K-12 onsite and virtual learning facility known as “The Learning Lab.” MCHC education programs annually provide up to 75,000 students in all 24 Maryland jurisdictions with unique, highly-rated, and collections-based learning experiences. MCHC’s education services currently lack a dedicated and intentionally designed facility to host students and coordinate program delivery, which this project will address. Total estimated project cost is \$9.9 million with the State contribution totaling \$2.2 million.	Approve.
<p>Maryland State Fair – Renovations: This project supports improvements to the grandstand for the Maryland State Fair. State share: 95%</p>	Baltimore County	500,000	The renovation will make improvements to the grandstand at an estimated cost of \$1.1 million in fiscal 2021 and 2022 with the State providing most of the funding (95%). The project includes replacing an elevator, adding a ceiling to the second level, and making energy efficiency improvements. Construction is expected to start in January 2022. The project is part of a larger \$5.8 million renovation and may require future State support.	Reduce by \$250,000 to allow for greater local support.

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<p>Maryland Veterans Memorial Museum: This project acquires roughly 13 acres of land for the Maryland Veterans Museum at Patriot Park in Charles County. State share: 24%</p>	Charles	150,000	This project provides the final payment for land purchased in calendar 2018 and is required for museum activities such as reenactments and other community events.	Approve.
<p>MedStar Franklin Square Hospital – New Surgical Tower: This project provides construction costs for the third phase of MedStar Franklin Square’s campus modernization project of a new Surgical Tower. State share: 20%</p>	Baltimore	1,500,000	MedStar Franklin Square Hospital noted in the fiscal 2022 capital budget submission that the new surgical pavilion opened in August 2020 and that project costs will be closed out before the close of fiscal 2021.	Approve.
<p>Merriweather Post Pavilion – Renovation: This project completes the ongoing renovation of the performing arts venue. State share: 42%</p>	Howard	500,000	Private redevelopment of the pavilion and grounds began in 2015 based on a 2010 Downtown Columbia Master Plan and a physical needs and condition assessment of the site. The most recent estimate of the total cost of this multi-year redevelopment is \$58 million of which the State has already contributed \$24 million. The last remaining component of the project includes the construction of new restroom facilities and concession stands and a regrading of the site to improve traffic flow and ADA accessibility. Construction began in late calendar 2019 and is expected to be completed at the end of calendar 2021. In as much as the fiscal 2021 capital budget included a \$3.0 million fiscal 2022 preauthorization for this purpose, the committees may wish to add \$2.5 million to the proposed \$500,000 grant.	Approve.

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National Cryptologic Museum Foundation – Cyber Center of Education and Innovation: This project constructs a new Cyber Center for Education and Innovation (CCEI). State share: 9%	Anne Arundel	100,000	The National Cryptologic Museum occupies the same building as when it was initially created in 1993. This building provides insufficient space for the museum. CCEI will be constructed on a 12-acre parcel adjacent to the current National Cryptologic Museum and to the National Security Agency’s Headquarters complex. When complete, the new CCEI will encompass 74,210 GSF of space and will include a new home for the National Cryptologic Museum along with a public research library; a library of rare cryptologic works; a conference center with seating capacity of up to 750 people; and multipurpose classrooms all designed to serve as venues for government, public, and private ceremonies and events. Total estimated project cost is \$59.0 million with the State contributing \$5.0 million when including prior authorizations.	Approve.
Nexus-Woodbourne Family Healing – Capital Improvements: This project upgrades or replaces various building components on the Nexus-Woodbourne campus. State share: 72%	Baltimore City	500,000	This project includes upgrades to the main educational building and gym facilities. Additionally, it improves the Diagnostic Program’s living area. Construction on the project is ongoing, and the project will be completed in fiscal 2022.	Approve.

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<p>NorthBay Education – Capital Improvements: This project converts existing buildings into classrooms and laboratory space at the 97-acre property leased from the Department of Natural Resources (DNR) in order to expand the capacity for at-risk students served with intensive accelerated residential education programs to 350 students at a time for 10 to 40 week stays. State share: 64%</p>	Cecil	500,000	<p>The project design and construction work is planned to be completed in fiscal 2022. NorthBay Education, Inc. anticipates that this schedule will be met and that the \$276,000 in matching funding will be secured from private and foundation donors by the end of calendar 2021. The grantee has not approached DNR about the project, despite the project converting DNR buildings, but believes that the project falls within the existing lease. DNR was aware of prior year interest but not the current plans. NorthBay Education, Inc. has completed construction of the education building at Elk Neck State Park using \$200,000 in GO bonds budgeted in the fiscal 2019 capital budget and moved into the new building in January 2019. The State provided \$250,000 in GO bonds in fiscal 2021 to replace 15-year old HVAC units. This funding was approved at the January 27, 2021 Board of Public Works meeting and is anticipated to be used to complete the project by the end of fiscal 2021.</p>	Approve.

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<p>Nourish Now – New Warehouse: This project designs, builds out, and equips a new warehouse for Nourish Now. State share: 100%</p>	Regional	600,000	<p>Nourish Now packages and prepares donations of food for food insecure residents. Due to the increased need during the pandemic, the current warehouse, additional rental warehouse, and rented refrigerated truck are inadequate to meet the space needs resulting from the higher demand. In addition, the current facilities have problems that lead to reduced space availability and ongoing maintenance/repair costs. Nourish Now will be entering into a 15-year lease for a new warehouse in March 2021. Design is also expected to begin that month. Construction is expected to begin in July 2021 and to last for three months. The funding will be used for demolition of the current space, replacement of flooring, replacement of HVAC and electric systems, new security systems, new doors and windows, and equipment. Nourish Now indicates the total project cost is \$600,000, which is the amount of State funds provided. However, the organization anticipates \$90,000 in donations. In addition, some costs included in the estimate are not capital eligible (moving costs).</p>	Reduce funding by \$90,000 to align with State funding needs.
<p>Peale Center: This project finishes renovations to a National Historic Landmark, making the building safe, accessible, and more efficient for use by the Peale Center for Baltimore History and Architecture, Inc. State share: 11%</p>	Baltimore City	150,000	<p>The Peale Museum building is a National Historic Landmark that the Peale Center for Baltimore History and Architecture, Inc., is currently unable to operate due to its functional obsolescence. Exterior renovations are complete, but the final phase of renovations to the 12,000 SF building’s interior will install modern safety and accessibility features, including HVAC, sprinklers, and an elevator. The completed project will expand capacity to allow 15,000 or more on-site participants per year. The fiscal 2022 authorization supports renovations that are expected to be finished in fiscal 2022. Over \$3 million in prior authorizations will be expended by the end of fiscal 2021. The grantee maintains an active fundraising campaign. Estimated total project cost is \$5.2 million.</p>	Approve.

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<p>Pearlstone Center – Campus Renovation and Expansion: This project constructs and expands existing facilities on the center’s campus, which includes a conference and retreat center for people of all backgrounds and affiliations. State share: 79%</p>	Baltimore County	500,000	The center currently has insufficient space and receives more requests for accommodations than it is able to host. Renovation will allow the center to expand and serve additional participants each year. A master plan that includes several individual projects has been developed, and the total cost to complete it is estimated at \$20.4 million through fiscal 2025. The grantee has already raised approximately \$9 million and maintains an active fundraising campaign. State funding requested in fiscal 2022 will be used primarily for architectural and engineering services related to the Retreat Addition and Farm Village projects. The projects have separate timelines, although the design period has begun for both projects.	Approve.
<p>Pikesville Armory Foundation – Pikesville Armory Renovation: This project proposes to renovate and redevelop the Pikesville Armory, a former readiness center recently divested by the Maryland Military Department. It is the second oldest armory in the state of Maryland and was added to the National Register of Historic Places in 1985. State share: 76%</p>	Baltimore County	500,000	The fiscal 2022 capital budget provides \$500,000 in State funds to complete the planning phase and begin the construction phase of this project. A nine-month construction phase is expected to begin in April 2022. The majority of the indoor and outdoor spaces on the property are derelict, so substantial renovations are necessary to make the facility safe for use. The grantee notes that the total cost estimate of \$660,000 does not reflect the need for historic preservation easements, which will likely result in substantial cost increases. The State share accounts for \$500,000 of the currently estimated \$660,000 total cost.	Approve.

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<p>Sinai Hospital of Baltimore, Inc.: This project constructs a facility at land purchased by the hospital that is adjacent to the Pimlico racecourse. The space is expected to allow for the combination of primary care services with a variety of specialty care, including pediatric outpatient services, endocrinology, pharmacy and laboratory, disease management and education centers, pulmonary care, and other specialty services.</p> <p>State share: 20%</p>	Baltimore City	1,000,000	The project is expected to address several issues with the current space, which is dispersed and inadequately sized, resulting in insufficient space for all necessary providers. The current space also does not allow for coordination between providers in multidisciplinary teams. The project will be in design during calendar 2021 after COVID-19-related delays. Sinai Hospital anticipates that it will be working to obtain permits, including stormwater-related approvals during calendar 2022 after finishing design. A 20-month construction phase is expected to begin in December 2022. This is the fourth year of State support for this project, which last received funding in the fiscal 2019 capital budget. With this funding, the State commitment for this project totals \$6 million. The non-State funds are expected to be from the Sinai Capital Reserves. The majority of the project spending is not expected to occur until the project is under construction in fiscal 2023. However, Sinai Hospital anticipates using \$4 million of the first \$5 million of State support prior to that period.	Defer funding until project is under construction.
<p>St. Michaels Community Center – Renovation: This project renovates an unimproved 1940s lumber warehouse to become the modern St. Michaels Community Center (SMCC).</p> <p>State share: 14%</p>	Talbot	500,000	This project supports the design, construction, and capital equipping of a 5,000 SF lumber warehouse and adds a 700 SF second story to develop SMCC. The renovated building will meet building code and ADA requirements. The project includes replacing outdated and failing equipment with modern mechanical systems and information technology systems. Other serious deficiencies include abnormal water penetration into the foundation, plumbing deficiencies, and inadequate joisting for the second floor. The building will be renovated with modern equipped classrooms, meeting spaces, and a commercial kitchen that will expand program participation from 8,200 to 14,000 people annually. Total estimated project cost is \$4.3 million with State funding totaling \$525,000.	Approve.

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
<p>The Velocity Companies LLC. – Hampton Park Sustainable Parking Infrastructure: This project involves building a sustainable residential parking space for The Hampton apartments. State share: 7%</p>	Prince George’s	500,000	The Hampton Park project is designed to revitalize the communities located along the 214/Central corridor in Prince George’s County. This will develop apartments, convenience retail, county offices, restaurants, a hotel, and parking infrastructure at a 25-acre site. The parking infrastructure design phase began in October 2019, and construction is expected to begin in October 2021.	Delete the \$500,000 grant due to this funding supporting a private development.
<p>The YMCA of Central Maryland – Infrastructure Improvements and New YMCA Family Center: This project supports the Young Men’s Christian Association (YMCA) of Central Maryland, Inc. in renovating the Weinberg Y in Waverly and one former high school that will be renovated into a new Y family center in Southwest Baltimore. State share: 13%</p>	Baltimore City	565,000	The total project cost is estimated at \$14.6 million to expand program space and serve more families at two Y Health and Wellness Centers. This includes \$1.4 million in total funding for completed renovations at a third facility (the Druid Hill Y). A total of \$1.35 million in GO bond funding was previously authorized for this project. The YMCA of Central Maryland has also received State funding in fiscal 2019 and 2020 from the Baltimore Regional Neighborhoods Initiative administered by DHCD. Language in the Maryland Consolidated Capital Bond Loan (MCCBL) of 2020 preauthorized \$1.0 million in GO bond funding for this project in fiscal 2022, but only \$565,000 is proposed in the MCCBL of 2021.	Approve.
<p>Town of Emmitsburg – Water Treatment Plant Water Clarifier: This project constructs a water clarifier to improve raw water quality flowing to the drinking water plant from Rainbow Lake and three wells and to resolve brown water complaints. The current water is characterized by high turbidity that requires filters to be flushed with additional water to maintain functionality. State share: 66%</p>	Frederick	1,000,000	The project was considered by the Maryland Department of the Environment (MDE) for \$800,000 in Drinking Water Revolving Loan Fund funding and for Water Supply Financial Assistance Program funding but scored too low to receive any funding. This was at least partially because the Town of Emmitsburg is not considered a disadvantaged community, and the project is not compliance related. U.S. Department of Agriculture funding was considered, but no funding was available at the time. The project is on track to start design March 2, 2021. State funding will be used for a portion of the \$1,239,180 in construction and equipment costs.	Reduce funding by \$200,000 to the amount considered for Drinking Water Revolving Loan Fund funding.

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
<p>Vehicles for Change – Capital Equipment Eastern Shore Expansion: This project supports the purchase of equipment to operate an auto mechanic training facility, including lifts, compressors, front end alignment machines, tires, scanners, and other equipment. State share: 100%</p>	Wicomico	200,000	Vehicles for Change is adding a training facility location on the Eastern Shore in Salisbury, replicating an existing training program located in Baltimore County. The auto mechanic training program provides a four-month paid training for individuals with multiple barriers to employment and most who have a criminal background. This funding will provide for equipment for the facility, which is currently leased for five years with three renewal options of five years each. This project is also expected to lead to an expansion of the car award program for low-income families for employment purposes. The project was initiated by employers in need of auto mechanics and the Greater Salisbury Committee. The facility is expected to be occupied in August 2021.	Approve.
<p>YMCA of Frederick County – South County Family YMCA: This project supports the construction of a new southern Frederick YMCA facility with a wellness center, aquatic center, a large gymnasium, and other features. State share: 4%</p>	Frederick	565,000	The new 62,000 SF comprehensive health and wellness campus is expected to open in late spring 2021 and serve between 8,000 and 10,000 YMCA members. The estimated total project cost is \$23.9 million with \$565,000 in GO bond funding proposed in fiscal 2022 to reimburse non-State funds expended prior to fiscal 2022.	Approve.
<p>YMCA of Hagerstown: This project removes and replaces the roof of the YMCA to protect and preserve high cost areas of the facility. State share: 100%</p>	Washington	565,000	This project removes and replaces the rubber roof of the YMCA of Hagerstown’s 65,000 SF building. The current roof is over 20 years old and is deficient. Leaks have caused damage to different functional spaces in the building, have damaged files, and have created issues for some internal load bearing walls. The replacement roof will prevent further damage to the facility and reduce moisture in the building. The design period is estimated to begin and end in August 2021, with construction beginning in September. Construction is expected to be completed in November 2021. The YMCA also partners with other organizations who use space within the facility and will benefit from the replacement. Prior authorizations for the YMCA of Hagerstown are not applicable to this request.	Approve.

<u>Project Name – Description</u>	<u>Jurisdiction</u>	<u>Amount</u>	<u>Comments</u>	<u>Recommendation</u>
<p>YMCA of Metropolitan Washington – Facility Upgrades: This project funds accessibility improvements at YMCA locations in Bethesda and Silver Spring and renovates a cabin at YMCA Camp Letts in Edgewater. State share: 100%</p>	Regional	565,000	State funds totaling \$565,000 fully funds a two-month design phase and six-month construction phase to complete three project components: (1) renovations at the YMCA Bethesda-Chevy Chase location to make all floors and locker room accessible; (2) accessibility improvements to indoor and outdoor swimming pools at the YMCA Silver Spring location; and (3) roof and floor replacements for a camper cabin located at YMCA Camp Letts.	Approve.
<p>YMCA of the Chesapeake – Queen Anne’s County Family YMCA and Senior Center: This project constructs a new facility in Centreville that will offer health care and chronic disease prevention programming, among other services, to the Mid-shore Region. State share: 4%</p>	Queen Anne’s	565,000	The total project cost is estimated at \$13.8 million of which \$10.7 million funds construction in fiscal 2022. YMCA of the Chesapeake reported collecting over \$10.2 million in private donations for the project and has selected a vendor for architect/engineer services. The grantee has not reported any prior State funding allocated to this project. The 18-month construction phase for the Family YMCA and Senior Center is expected to begin in late fiscal 2021.	Approve.

Historic Annapolis Restoration

Project Description: Historic Annapolis, Inc. (HA) manages and maintains 11 State-owned historic properties in Annapolis. The proposed authorization restores the James Brice House to its original 1774 construction. Funding for fiscal 2022 supports continued exterior work at the James Brice House and beginning interior structural framing, which creates a protective exterior envelope for future interior restoration, building systems, and equipment installation. The table below shows that \$1 million is provided in fiscal 2022, and another \$4 million is planned in the CIP for fiscal 2023 to 2026, which would be used for interior renovations. If funds are sufficient, HA’s goal is that the building is ready for the public by the end of calendar 2023.

(\$ in Millions)

Fund Use	Prior Approp.	Fiscal 2022 Request	Future Estimated	Estimated Total
Planning	\$3.550	\$0.000	\$0.000	\$3.550
Construction	4.150	1.000	4.000	9.150
Equipment	0.000	0.000	0.000	0.000
Total	\$7.700	\$1.000	\$4.000	\$12.700
Fund Source				
State: 96.2%	\$7.250	\$1.000	\$4.000	\$12.250
Matching Fund: 3.8%	0.450	0.000	0.000	0.450
Total	\$7.700	\$1.000	\$4.000	\$12.700

Recommendation: Approve.

Maryland Zoo in Baltimore – Infrastructure Improvements

Project Description: The Maryland Zoo was founded in 1876 and is the third-oldest zoo in the country. It occupies 45 acres of the 135-acre parcel in Baltimore City in Druid Hill Park. The table below shows that the fiscal 2022 grant is \$4.75 million, and \$19 million is planned for the fiscal 2023 to 2026 period in the 2021 CIP. The zoo receives an operating grant, which is budgeted in the Board of Public Works, totaling \$4.9 million, some of which can be applied to capital projects that do not qualify for GO bond funds.

(\$ in Millions)

Fund Use	Prior Approp.	Fiscal 2022 Request	Future Estimated	Estimated Total
Planning	\$0.550	\$0.300	\$1.200	\$2.050
Construction	4.500	4.300	17.200	26.000
Equipment	0.000	0.150	0.600	0.750
Total	\$5.050	\$4.750	\$19.000	\$28.800
Fund Source				
State: 100%	\$5.050	\$4.750	\$19.000	\$28.800
Matching Fund: 0%	0.000	0.000	0.000	0.000
Total	\$5.050	\$4.750	\$19.000	\$28.800

Comments: The zoo maintains a list of improvements that are grouped into categories:

Infrastructure Improvements – \$1.8 million

- \$600,000 to address deficiencies identified by the Association of Zoos and Aquariums;
- \$300,000 to repair and replace approximately 2,000 linear feet, which is 30% of the total, of perimeter fencing;
- \$250,000 to replace the elephant barn roof;
- \$250,000 to replace valves and waterproofing in the polar bear exhibits;
- \$200,000 to replace service roads, including roads around the maintenance buildings, hay barn, elephant barn, and animal department trailers;
- \$100,000 to design the replacement of the African Watering Hole Life Support System; and
- \$100,000 to design and install an emergency backup generator.

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Exhibits and Attractions – \$2.95 Million

- \$1.95 million to complete the exterior renovations of the chimpanzee exhibit, including replacing mesh and constructing a new climbing tower; and
- \$1 million to replace the windows of the chimpanzee exhibit.

Recommendation: Approve.

National Aquarium in Baltimore

Project Description: The proposed fiscal 2022 grant supports repairing the glass pyramid above the rain forest exhibit. The following table shows the funding plan, with the State providing a total of \$127 million to the National Aquarium in Baltimore through fiscal 2026, mainly to fund the rain forest exhibit project but also reflecting State contributions for other capital projects.

(\$ in Millions)

Fund Use	Prior Approp.	Fiscal 2022 Request	Future Estimated	Estimated Total
Planning	\$0.400	\$0.056	\$0.000	\$0.456
Construction	6.850	1.044	3.000	10.894
Equipment	0.000	1.400	0.000	1.400
Total	\$7.250	\$2.500	\$3.000	\$12.750
Fund Source				
State: 4%	\$7.000	\$2.000	\$3.000	\$12.000
Matching Fund: 6%	0.250	0.500	0.000	0.750
Total	\$7.250	\$2.500	\$3.000	\$12.750

The 2021 CIP shows an additional \$2 million in prior authorizations that were not for the rain forest pyramid replacement, but instead for other critical capital needs. Specifically, the CIP includes:

- \$1 million in fiscal 2020 toward the \$21 million Animal Care and Rescue Center; and
- \$1 million in fiscal 2020 for critical infrastructure projects including repairs to the 40-year-old glass pyramid above the harbor overlook room (separate from the rain forest pyramid).

The rain forest exhibit is approximately 23,000 gross square feet with 15,000 square feet of glazed glass. The glass pyramid above the rain forest is 40 years old. The project will replace the 684 glass double panes. Design of the pyramid replacement is underway, and construction is expected to commence in July 2021 and take approximately 12 months to complete.

The State’s original commitment to the project was \$5.0 million, all of which was authorized in the fiscal 2021 capital budget. Unfortunately, the COVID-19 pandemic has severely impacted the National Aquarium’s financial position, and it has indicated a \$20 million loss of revenues since the onset of the pandemic. As a result, it is unable to bridge the \$2.5 million funding gap for the project either with operational resources or additional borrowing, which forms the basis for the additional \$2.0 million grant from the State.

The 2021 CIP programs an additional \$3.0 million through fiscal 2026 (\$1.0 million annually from fiscal 2024 through 2026). These funds are not connected to the rain forest exhibit project but

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instead reflect a multi-year commitment to assist the National Aquarium with its well-documented deferred facility renewal plans. Through its facility master planning process, the National Aquarium has identified roughly \$54 million in deferred facility renewal projects. The aquarium indicates that it intends to spend approximately \$5 million annually to address this issue and intends to seek State support to bridge the funding gap.

Recommendation: Approve.

Issues

1. Proposed Deauthorizations

As introduced, the fiscal 2022 capital budget bill includes the proposed deauthorization of five capital grants sponsored by members of the Maryland General Assembly for failure to certify a matching fund. The Department of Legislative Services has contacted the member sponsors for each grant, at which time it was requested that the funds be restored on all five of the proposed deauthorizations. It is also recommended that the matching fund requirement be removed to allow the grantees to execute their projects. The removal of the matching fund requirement is consistent with a legislative proposal (HB 1055), which includes a provision to remove matching fund requirements for miscellaneous capital grants authorized in the 2019 and 2020 sessions to assist grantees financially impacted by the COVID-19 pandemic.

Exhibit 3
Proposed Deauthorizations
Fiscal 2022
(\$ in Millions)

<u>Project Name</u>	<u>Amount</u>	<u>Reason</u>
Bon Secours Youth Development Center (MCCBL of 2017)	-\$300,000	Unable to meet matching fund requirement
National Great Blacks in Wax Museum (MCCBL of 2017)	-200,000	Unable to meet matching fund requirement
Camp Puh"Tok (MCCBL of 2017)	-100,000	Unable to meet matching fund requirement
Carrollton Hall Restoration (MCCBL of 2017)	-125,000	Unable to meet matching fund requirement
Farming 4 Hunger Community Agricultural Facility (MCCBL of 2018)	-100,000	Unable to meet matching fund requirement
Total	-\$825,000	

MCCBL: Maryland Consolidated Capital Bond Loan

Source: Governor's Fiscal 2022 Budget Books

GO Bond Recommended Actions

1. Delete the \$500,000 general obligation bond authorization for the African American Museum and Cultural Center project.

ZA00A	African American Museum and Cultural Center	\$ 0
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	-500,000	0

Explanation: This action deletes the \$500,000 general obligation bond authorization until the grantee can demonstrate that it has a viable funding plan and the ability to fund raise for a project preliminarily estimated to cost \$22.0 million to complete. Design alone for a project of this magnitude will require upwards of \$2.0 million to fund and there is no evidence that the grantee has the funds in place to initiate design.

2. Reduce the \$500,000 general obligation bond authorization for the Maryland State Fair – Renovations project by \$250,000.

ZA00AC	Maryland State Fair – Renovations.....	\$ 250,000
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	-250,000	250,000

Explanation: This action reduces the \$500,000 general obligation bond authorization for the Maryland State Fair – Renovations project. The State has already provided \$2.5 million in grants that did not require matching funds for various projects at the fairgrounds from fiscal 2018 through 2021. Baltimore County should be considered as a partner with the State in making improvements and providing financial support to the site.

3. Approve the \$150,000 general obligation bond authorization for the Maryland Veterans Memorial Museum project.
4. Approve the \$4,750,000 general obligation bond authorization to support renovation and construction of the Baltimore Zoo in Maryland. This continues State funding for improvements to basic infrastructure, exhibits, and attractions.
5. Approve the \$1,500,000 general obligation bond authorization for the MedStar Franklin Square Hospital – New Surgical Tower project.
6. Approve the \$500,000 general obligation bond authorization for the Merriweather Post Pavilion – Renovation project.

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- 7. Approve \$2,000,000 general obligation bond authorization for the National Aquarium in Baltimore.
- 8. Approve the \$100,000 general obligation bond authorization for the National Cryptologic Museum Foundation – Cyber Center of Education and Innovation project.
- 9. Approve the \$500,000 general obligation bond authorization for the Nexus-Woodbourne Family Healing – Capital Improvements project.
- 10. Approve the \$500,000 general obligation bond authorization for the NorthBay Education – Capital Improvements project.
- 11. Reduce the \$600,000 general obligation bond authorization for the Nourish Now – New Warehouse project by \$90,000.

ZA00AL	Nourish Now – New Warehouse	\$ 510,000
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
600,000	-90,000	510,000

Explanation: Nourish Now anticipates a total project cost of \$600,000, which includes noncapital eligible costs such as moving. In addition, the organization anticipates having non-State funding available to support a portion of the costs (\$90,000). This action reduces available funding by \$90,000, based on the available non-State funds and to recognize that not all of the estimated costs are capital eligible.

- 12. Approve the \$150,000 general obligation bond authorization for the Peale Center project.
- 13. Approve the \$500,000 general obligation bond authorization for the Pearlstone Center – Campus Renovation and Expansion project.
- 14. Approve the \$500,000 general obligation bond authorization for the Pikesville Armory Foundation – Pikesville Armory Renovation project.
- 15. Delete the \$1,000,000 general obligation bond authorization for the Sinai Hospital of Baltimore, Inc. project.

ZA00AP	Sinai Hospital of Baltimore, Inc.	\$ 0
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	-1,000,000	0

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Explanation: Sinai Hospital of Baltimore indicates that construction for the community primary specialty care complex is not expected to begin until December 2022. The State has already committed \$5 million of general obligation bond funding to this project in prior years. Under the spending plan presented by Sinai Hospital, only \$4 million of State funding is needed for project costs through fiscal 2022. The State can defer its remaining commitment to the project until fiscal 2023.

- 16. Approve the \$500,000 general obligation bond authorization for the St. Michaels Community Center – Renovation project.
- 17. Delete the \$500,000 general obligation bond authorization for The Velocity Companies LLC. – Hampton Park Sustainable Parking Infrastructure.

ZA00AR	The Velocity Companies LLC. – Hampton Park Sustainable Parking Infrastructure	\$ 0
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	-500,000	0

Explanation: This action deletes the \$500,000 general obligation bond authorization for The Velocity Companies LLC. – Hampton Park Sustainable Parking Infrastructure project, which would fund a parking structure for a private development project.

- 18. Approve the \$565,000 general obligation bond authorization for The YMCA of Central Maryland – Infrastructure Improvements and New YMCA Family Center project.
- 19. Reduce the \$1,000,000 general obligation bond authorization for the Town of Emmitsburg – Water Treatment Plant Water Clarifier project by \$200,000.

ZA00AT	Town of Emmitsburg – Water Treatment Plant Water Clarifier	\$ 800,000
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
1,000,000	-200,000	800,000

Explanation: This action reduces the general obligation bond authorization for the Town of Emmitsburg – Water Treatment Plant Water Clarifier to the amount considered for Water Quality Revolving Loan Fund funding.

- 20. Approve the \$200,000 general obligation bond authorization for the Vehicles for Change – Capital Equipment for Eastern Shore Expansion project.
- 21. Approve the \$565,000 general obligation bond authorization for the YMCA of Frederick County – South County Family YMCA project.

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22. Approve the \$565,000 general obligation bond authorization for the YMCA of Hagerstown project.
23. Approve the \$565,000 general obligation bond authorization for the YMCA of Metropolitan Washington – Facility Upgrades project.
24. Approve the \$565,000 general obligation bond authorization for the YMCA of the Chesapeake – Queen Anne’s County Family YMCA and Senior Center project.
25. Approve the \$500,000 general obligation bond authorization for the Bainbridge Naval Training Center Site Redevelopment project.
26. Approve the \$320,000 general obligation bond authorization for the Bladensburg World War I Memorial project.
27. Approve the \$100,000 general obligation bond authorization for the Brewer Hill Cemetery project.
28. Approve the \$1,000,000 general obligation bond authorization for the Carroll County Public Safety Training Center project.
29. Approve the \$140,000 general obligation bond authorization for the Chesapeake Bay Maritime Museum – Capital Improvements project.
30. Approve the \$400,000 general obligation bond authorization for the City of Annapolis – Stanton Community Center Renovation project.
31. Approve the \$500,000 general obligation bond authorization for the City of Brunswick – New Emergency Operations Center project.
32. Approve the \$50,000 general obligation bond authorization for the Community Arts LLC – Frederick Sports Mural project.
33. Approve the \$500,000 general obligation bond authorization for the Cumberland Economic Development Corporation – Baltimore Street Access project.
34. Approve the \$100,000 general obligation bond authorization for the Days End Farm Horse Rescue – Facility Acquisition project.
35. Approve the \$500,000 general obligation bond authorization for the Delmarva Community Services – Chesapeake Grove Intergenerational Center project.

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- 36. Approve the \$100,000 general obligation bond authorization for the Frederick County – Animal Control Addition.
- 37. Approve the \$500,000 general obligation bond authorization for the Frederick County – New Green Valley Fire Station Water and Sewer Line Extension project.
- 38. Approve the \$700,000 general obligation bond authorization for the Garrett College – Community Education and Performing Arts Center project.
- 39. Delete the \$500,000 general obligation bond authorization for the Garrett County – High Schools Athletic Facilities Renovations project.

ZA00P	Garrett County – High Schools Athletic Facilities Renovations.....	\$ 0
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
500,000	-500,000	0

Explanation: This action deletes the \$500,000 general obligation bond authorization for the Garrett County – High Schools Athletic Facilities Renovations project as the grantee can use Local Program Open Space funds to complete the project. The State already provided \$1.5 million in fiscal 2021 for a project estimated to cost \$2.0 million.

- 40. Approve the \$2,250,000 general obligation bond authorization for the Hagerstown Revitalization project.
- 41. Approve the \$500,000 general obligation bond authorization for the Helping Up Mission – Women’s and Children’s Center project.
- 42. Approve the \$500,000 general obligation bond authorization for the Hippodrome Foundation project.
- 43. Approve \$1,000,000 in general obligation bonds to provide a grant to support the renovation of the Brice House and other State–owned, historic properties.
- 44. Approve the \$1,000,000 general obligation bond authorization for the KEYS Development – KEYS Community Healing Center project.
- 45. Approve the \$500,000 general obligation bond authorization for the Level82 Fund – Hilton Recreation Center Renovation project.
- 46. Approve the \$2,000,000 general obligation bond authorization for the Lexington Market project.

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- 47. Approve the \$500,000 general obligation bond authorization for the Living Classrooms Opportunity Hub project.
- 48. Approve the \$500,000 general obligation bond authorization for the Maryland Center for History and Culture – Building Renovations project.
- 49. Restore authorization

ZF1300	SECTION 2 – Miscellaneous Grant Programs – Bon Secours Youth Development Center.....	\$ 0
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Strike the following language:

ZA02 LOCAL HOUSE OF DELEGATES INITIATIVES

(E) ~~Bon Secours Youth Development Center. Provide a grant equal to the lesser of (i) [\$300,000] \$0 or (ii) the amount of the matching fund provided, to the Board of Directors of the Bon Secours of Maryland Foundation, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Bon Secours Youth Development Center, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the effective date of this Act (Baltimore City)~~ ~~{300,000}~~
0

Explanation: This strikes the proposed deauthorization of the grant for the Bon Secours Youth Development Center, and removes the matching fund requirement.

- 50. Restore funds

ZF1400	SECTION 2 – Miscellaneous Grant Programs – National Great Blacks in Wax Museum	\$ 0
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Strike the following language:

(K) ~~National Great Blacks in Wax Museum. Provide a grant equal to the lesser of (i) [\$200,000] \$0 or (ii) the amount of the matching fund provided, to the Board of Trustees of The National Great Blacks in Wax Museum, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Great Blacks in Wax Museum, located in Baltimore City. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property, in kind contributions, or funds expended prior to the~~

ZA00 – Miscellaneous Grant Programs – Capital

effective date of this Act (Baltimore City)	{200,000}
	0

Explanation: This action restores the grant to the National Great Blacks in Wax Museum and removes the matching fund requirement.

51. Restore Funds

ZF1500	SECTION 2 – Miscellaneous Grant Programs – Camp Puh’Tok.....	\$ 0
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Strike the following language:

ZA03 LOCAL SENATE INITIATIVES

(U) Camp Puh’tok. Provide a grant equal to the lesser of (i) ~~[\$100,000]~~ **\$0** or (ii) ~~the amount of the matching fund provided~~, to the Board of Directors of Camp Puh’tok for Boys and Girls, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a therapeutic riding facility for Camp Puh’tok, located in Baltimore County. ~~Notwithstanding Section 1(5) of this Act, the matching fund may consist of in kind contributions~~ (Baltimore County) {100,000}

0

Explanation: This action restores a grant for Camp Puh’tok and removes the matching fund requirement.

52. Restore funds

ZF1600	SECTION 2 – Miscellaneous Grant Programs – Carrollton Hall Restoration.....	\$ 0
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Strike the following language:

(AQ) Carrollton Hall Restoration. Provide a grant equal to the lesser of (i) ~~[\$125,000]~~ **\$0** or (ii) ~~the amount of the matching fund provided~~, to the Board of Directors of Carrollton Hall, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Carrollton Hall and the surrounding grounds, located in Howard County (Howard County) {125,000}

0

ZA00 – Miscellaneous Grant Programs – Capital

Explanation: This action restores a grant for the Carrollton Hall Restoration and removes the matching fund requirement.

53. Restore Grant

ZF2000	SECTION 2 – Miscellaneous Grant Programs – Farming 4 Hunger Community Agricultural Facility ...	\$ 0
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Strike the following language:

ZA02 LOCAL SENATE INITIATIVES

(AN)	Farming 4 Hunger Community Agricultural Facility. Provide a grant of of [\$100,000] \$0 to the Board of Directors of Farming 4 Hunger, Inc. for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a community agricultural facility at the Thomas L. Hance Life Share Building, subject to a requirement that the grantee provide and expend a matching fund of \$50,000. Notwithstanding Section 1(5) of this Act, the matching fund may consist of real property or in-kind contributions (Charles County) ..	{100,000} 0
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Explanation: This action restores a grant for the Farming 4 Hunger Community Agricultural Facility and removes the matching fund requirement

54. Approve technical amendment on the use of bond premiums.

55. Approve technical amendment on the use of bond premiums.

Total Deauthorization GO Bonds Reductions	\$825,000
Total General Obligation Bonds Reductions	\$3,040,000
Total Reductions	\$3,865,000