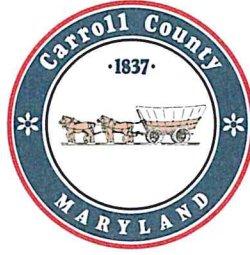


CARROLL COUNTY MARYLAND
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Westminster, Maryland 21157-5194
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Department of Management
and Budget
Ted Zaleski, Director

January 11, 2024

Members of the Carroll Delegation
401 James Senate Office Building
11 Bladen Street
Annapolis, Maryland 21401-1991

Dear Delegation Members,

We are requesting authorization of \$29.8 million for FY25. Attached is a copy of our anticipated bonding needs for FY25 based on the Preliminary Recommended FY25-30 Community Investment Plan.

Thank you for your consideration. I would be glad to come to Annapolis to meet with the Delegation or testify on the bill.

Thank you for your help.

Sincerely,

A handwritten signature in black ink, appearing to read "Ted Zaleski". The signature is stylized and cursive.

Ted Zaleski
Director

c: Carroll County Board of Commissioners w/enclosure
Jennifer Hobbs, Comptroller w/enclosure

TZ/tr

Bond Authorization Request

| <u>Project Description</u> | <u>FY25 Bonds</u> |
|---|----------------------------|
| <u>Public Schools</u> | |
| HVAC System Replacement - Mount Airy Elementary | \$1,133,000 |
| HVAC System Replacement - Oklahoma Road Middle | 1,768,000 |
| Kindergarten and PreK Addition - Cranberry Station Elementary | 1,784,000 |
| Kindergarten and PreK Addition - Friendship Valley Elementary | 6,942,000 |
| Kindergarten and PreK Addition - Sandymount Elementary | 3,133,000 |
| Kindergarten and PreK Addition - Taneytown Elementary | 2,180,000 |
| Roof Replacement - Oklahoma Road Middle | 3,948,000 |
| Total Public Schools | \$20,888,000 |
| <u>Conservation and Open Space</u> | |
| Agricultural Land - Maryland Ag Land Preservation Program | \$1,333,300 |
| Stormwater Facility Renovation | 300,000 |
| Watershed Assessment and Improvement (NPDES) | 2,900,000 |
| Total Conservation and Open Space | \$4,533,300 |
| <u>Public Works</u> | |
| <u>Roads</u> | |
| Pavement Management Program | 602,000 |
| Ramp and Sidewalk Upgrades | 88,198 |
| Small Drainage Structures | 200,000 |
| Storm Drain Rehabilitation | 200,000 |
| Total Roads | \$1,090,198 |
| <u>Bridges</u> | |
| Brown Road over Roaring Run | \$5,200 |
| Gaither Road over S. Branch Patapsco | 92,800 |
| Hughes Shop Road over Bear Branch Road | 186,100 |
| McKinstry's Mill Road over Sams Creek | 128,500 |
| Total Bridges | \$412,600 |
| Total Public Works | \$1,502,798 |
| <u>General Government</u> | |
| County Building Systemic Renovations | \$1,500,000 |
| Fire & EMS - Regional Water Supply | 152,000 |
| Generator Replacements | 175,000 |
| Maintenance Center Fuel Tank Replacement | 1,000,000 |
| Total General Government | \$2,827,000 |
| <u>Total</u> | <u>\$29,751,098</u> |