

CARROLL COUNTY MARYLAND
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Department of Management
and Budget
Ted Zaleski, Director

January 13, 2023

Members of the Carroll Delegation
401 James Senate Office Building
11 Bladen Street
Annapolis, Maryland 21401-1991

Dear Delegation Members,

We are requesting authorization of \$65.6 million for FY 24. Attached is a copy of our anticipated bonding needs for FY 24 based on the Preliminary Recommended FY 24-29 Community Investment Plan.

Thank you for your consideration. I would be glad to come to Annapolis to meet with the Delegation or testify on the bill.

Thank you for your help.

Sincerely,

A handwritten signature in blue ink that reads "Ted Zaleski". The signature is stylized and cursive.

Ted Zaleski
Director

c: Carroll County Board of Commissioners w/enclosure
Jennifer Hobbs, Comptroller w/enclosure

TZ/tr

Bond Authorization Request

<u>Project Description</u>	<u>FY 24 Bonds</u>
<u>Public Schools</u>	
HVAC System Replacement -Carroll Springs	\$2,809,000
HVAC System Replacement -Carrolltowne Elementary	4,890,000
HVAC System Replacement -Northwest Middle	7,113,000
HVAC System Replacement -Mount Airy Elementary	4,956,000
Roof Replacement -Spring Garden Elementary	1,475,616
Total Public Schools	\$21,243,616
<u>Conservation and Open Space</u>	
Agricultural Land - Maryland Ag Land Preservation Program	\$1,333,300
Stormwater Facility Renovation	300,000
Watershed Assessment and Improvement (NPDES)	2,750,000
Total Conservation and Open Space	\$4,383,300
<u>Public Works</u>	
<u>Roads</u>	
Monroe Avenue Extension	\$365,000
Pavement Management Program	15,101,000
Ramp and Sidewalk Upgrades	92,000
Small Drainage Structures	266,000
Storm Drain Rehabilitation	266,000
Total Roads	\$16,090,000
<u>Bridges</u>	
Brown Road over Roaring Run	\$106,000
Hawks Hill Road over Little Pipe Creek Tributary	19,000
Stem Road over Wolf Pit Branch	288,000
Upper Beckleysville Road over Murphy Run	302,000
Total Bridges	\$715,000
Total Public Works	\$16,805,000
<u>General Government</u>	
County Building Systemic Renovations	\$1,001,000
Fleet Lift Replacements	255,000
Generator Replacements	168,000
Sheriff's Office - Headquarters	21,744,084
Total General Government	\$23,168,084
<u>Total</u>	<u>\$65,600,000</u>