

**CIP Project(s) Description/Briefing Paper**

**COPPIN STATE UNIVERSITY**

**(3) THE UNIVERSITY'S TEN-YEAR, FY2022-2031, CAMPUS DEVELOPMENT PROGRAM**

A list of CIP projects with estimated total costs are shown below in priority order.

<u>CIP Projects</u>	<u>Estimated Total Cost</u>
1. Renovate Percy Julian for the College of Business (COB)	\$ 44.75M
2. Renovate Grace Hill Jacobs for Living & Learning (GJLL)	\$ 94.97M
3. Electrical Feeder Upgrade Project	\$ 6.12M
4. Mechanical Loop Project	\$ 8.16M
5. Baseball Field & Athletic Academic Center	\$ 8.67M
6. Renovate Moore Library	\$ 53.00M
7. Renovate Johnson Auditorium	\$ 28.90M
8. Renovate Tawes University Center, Student Services Bldg.	\$ 30.20M
9. Renovate Connor Administration Bldg.	\$ 21.40M
10. Site Development and Improvements	\$ 20.90M
11. New College of Health Professions (CHP)	\$ 80.77M
12. New Creative Performing Arts Center	\$150.22M

*Note: Estimated total cost is subject to change based on actual program requirements.*

<u>SFCP Projects:</u>		<u>Estimated Total Cost</u>
1. New Resident Hall	FY2022-24	\$45.00M (PCE)
2. New Student Center	FY2022-25	\$79.27M (PCE)
3. Parking Garage/Conference Center	TBD	\$30.60M (PCE)

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**(4) UNIVERSITY OF MARYLAND SYSTEM  
FY2021 SYSTEM FUNDED CONSTRUCTION PROGRAM**

**PROJECT:**

New Residence Hall (350 Beds)

**PROJECT DESCRIPTION:**

A new 350 bed Residence Hall (86,629 NASF/109,000 GSF) is a part of the approved Facilities Master Plan. There has been growing student’s demand every year for more campus housing. Students residing in adjacent neighborhoods have also indicated a desire to live on campus; it provides a better environment that is more conducive to educational needs.

Coppin State University retained Anderson Strickler, LLC and its sub-consultant, John J. Christie & Associates, in February 2009 to conduct a student housing feasibility study. The goal of the study was to determine the unmet demand for student housing. Coppin had experienced high occupancy in recent years for their existing housing system of 650 beds. As part of a long-term strategy to increase retention and graduation rates, Coppin’s Master Plan calls for additional housing since studies have shown that students who live on campus perform better academically than those who live off campus. Plans call for the removal of the Francis Murphy Research building and the construction of student housing in its place. The location is suitably located close to the existing two residence halls and the dining hall.

The feasibility study consisted of meetings and interviews with key stakeholders, student focus groups, an off-campus market analysis, a facilities assessment, student survey, demand analysis, financial analysis and program development plan. The analysis resulted in an estimate of over 350 beds of demand from students not currently living on campus.

A new facility would enhance the graduation retention program and critical to the accomplishment of Coppin’s goals. Coppin is committed to high quality undergraduate and graduate education, the University is growing, new facilities are very crucial to maintain the quality of academic programs, strengthen outreach effort, increase in high enrollment growth, improve services to faculty and expanded student body as well as carry our intertwined public functions.

**PROJECT SCHEDULE:**

Start Design	2021
Start Construction	2022
Complete Construction	2024

**FUNDING SCHEDULE:**

**Future Requests:**

Planning:	FY2022	\$ 3,500,000.00
Construction:	FY2023	\$35,450,000.00
Equipment:	FY2024	<u>\$ 6,050,000.00</u>

**TOTAL PROJECT COST:** \$45,000,000.00

**FUND SOURCES:** TBD