



Maryland

DEPARTMENT OF BUDGET
AND MANAGEMENT

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HOUSE BILL 867 Baltimore Regional Neighborhood Initiative Program Fund (S. Smith)

STATEMENT OF INFORMATION

DATE: February 17, 2021

COMMITTEE: House Appropriations

SUMMARY OF BILL: HB 867 extends the \$12 million mandated capital appropriation for the Baltimore Regional Neighborhood Initiative Program (BRNI) from FY 2022 to FY 2026.

EXPLANATION: The Department of Budget and Management (DBM) analyzes all capital programs annually to determine the status of each project and the extent to which funding is needed. Despite the scheduled FY 2022 termination of the current mandate, the Administration has programmed \$3 million in ongoing funding for BRNI throughout the five year (FY 2023 - FY 2026) Capital Improvement Program (CIP). Imposing a mandate unnecessarily limits flexibility in the capital budget to examine project schedules. DBM will analyze this program, as it does all programs, on a yearly basis to determine funding need and availability.

BRNI Funding History

FY 2015	\$1,680,000	
FY 2016	\$3,000,000	
FY 2017	\$2,861,199	
FY 2018	\$8,000,000	
FY 2019	\$8,000,000	
FY 2020	\$7,600,000	*\$12,000,000, as enacted; \$4,400,000 unused and later reverted
FY 2021	\$12,000,000	
TOTAL	\$55,141,199	

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