

Capital Bond Decision Document

**Senate Budget and Taxation Committee
Capital Budget Subcommittee**

2024 Session

D25E03
Interagency Commission on School Construction

Recommended Actions	Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1. D25* Public School Construction	GO		Concur.

Detailed Description: Approve all general obligation bond and revenue bond authorizations for the Interagency Commission on School Construction.

DA0201
Department of Disabilities

Recommended Actions			Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	DA0201* Department of Disabilities		GO		Concur

Detailed Description: Approve the general obligation bond authorization for the Access Maryland Program.

DA03
Maryland Stadium Authority

Recommended Actions			Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	DA03* Maryland Stadium Authority		GO		Concur

Detailed Description: Approve all general obligation bond authorizations for the Maryland Stadium Authority.

DB01
Historic St. Mary's City Commission

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. DB01* Historic St Mary's City Commission	GO		Concur

Committee Narrative

Site Improvements Encumbrances and Expenditures Report: The budget committees have previously requested updates regarding annual project encumbrances and expenditures for the Site Improvements project at Historic St. Mary's City. This committee narrative requests that the Historic St. Mary's City Commission (HSMCC) submit a report by December 1, 2024, detailing year-to-date encumbrances and expenditures for all site improvement projects. The report should also include the priority level of each project and any changes in timelines, designs, or priorities within the Site Improvements project.

Information Request	Author	Due Date
Report on site improvements encumbrances and expenditures	HSMCC	December 1, 2024

DE0201
Board of Public Works

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. DE0201* Board of Public Works	GO		Concur

Committee Narrative

Department of General Services (DGS) Relocation and 2100 Guilford Avenue Status Report: DGS is moving agencies out of State Center and into leased space in Baltimore City, while DGS itself has not determined a new location for its headquarters. DGS has decided not to move forward with renovation and relocation to 2100 Guilford Avenue, and will be issuing a request for information to determine alternative uses of the property. DGS should report on the status of its own relocation and on the status of determining a use for the 2100 Guilford Avenue property.

Information Request	Author	Due Date
DGS Relocation and 2100 Guilford Avenue Status Report	DGS	December 15, 2024

**DE0211
Judiciary**

Recommended Actions	Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1. DE0211* Judiciary	GO	Concur	

Detailed Description: Approve all authorizations and preauthorizations for the Judiciary.

DH01
Military Department

Recommended Actions				Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	DH01*	Military Department	GO	Concur		

Detailed Description: Approve all general obligation bond authorizations, preauthorizations, and changes to prior authorizations for the Military Department.

DP00
Department of Veterans Affairs

Recommended Actions			Agency Response	<u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	DP00*	Department of Veterans Affairs	GO	Concur		

Detailed Description: Approve the \$1,112,000 in general obligation bonds for the Crownsville Veterans Cemetery Expansion and Improvements Phase IV.

DW00
Department of Planning

Recommended Actions		Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1. DW00*	Department of Planning	GO	Concur	

Detailed Description: Approve authorizations for the Maryland Department of Planning.

FB04
Department of Information Technology

Recommended Actions			Agency Response	1st House Decisions	2nd House Decisions
			<u>Hearing Notes</u>		
1.	FB04*	Department of Information Technology	GO	Concur	

Detailed Description: Approve the general obligation bond authorization for the Department of Information Technology.

JA00
Department of Transportation

Recommended Actions		Agency Response	<u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1.	JA00* Maryland Department of Transportation	GO	Concur.		

Detailed Description: Approve all general obligation bond authorizations for the Maryland Department of Transportation.

KA00
Department of Natural Resources

Recommended Actions		Agency Response	<u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	KA00* Department of Natural Resources	GO	Concur.		

Detailed Description: Approve all general obligation bond authorizations and preauthorizations for the Department of Natural Resources.

LA00
Department of Agriculture

Recommended Actions				Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	LA15A	Maryland Agricultural Cost-Share Program	\$8,000,000	GO		
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
	8,000,000	-3,000,000	5,000,000			
<p>Explanation: This action reduces the general obligation bond authorization for the Maryland Agricultural Cost-Share Program (MACS) by \$3,000,000. MACS has been unable to encumber the full amount of its annual authorizations in a timely manner in recent years. This reduction leaves \$8,000,000 for the program when accounting for the \$3,000,000 in funding estimated to be available from fiscal 2024.</p>				<p>Disagree. Given the number of anticipated requests and focus on particular areas and practices, MDA anticipates the program will need the full \$8.0 million for fiscal 2025.</p>		

MA00
Department of Health

Recommended Actions			Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	MA00* Department of Health		GO		Concur

Detailed Description: Approve all general obligation bond authorizations and preauthorizations for the Maryland Department of Health.

Q01
Department of Public Safety and Correctional Services

Recommended Actions	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>	<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
	0	2,000,000	2,000,000			

Explanation: The Life Skills and Re-Entry Center for Women is a needed facility that will bring parity to the State’s delivery of rehabilitative services to returning citizens. The project is delayed awaiting approval for a change in location and related project modifications. The full amount of design funding will not be needed in fiscal 2025 due to this delay. The amount of design funding authorized through fiscal 2025 should be enough to fund the planned design activities up through the design document stage in preparation for the construction procurement process. This action preauthorizes the remaining \$2 million of design funds attributable to the construction administration portion of the design contract which are not needed until fiscal 2026 when construction is expected to commence.

RA11
Maryland State Library Agency

Recommended Actions			Agency Response	<u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RA11* Maryland State Library Agency	GO	Concur			

Detailed Description: Approve the general obligation bond authorization for the Public Library Capital Grant Program.

RB21
University of Maryland, Baltimore Campus

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. RB21B New Institute for Health Computing \$2,000,000 GO	Disagree		

Allowance
2,000,000

Change
-2,000,000

Authorization
0

Explanation: Delete funds for the New Institute for Health Computing.

RB22
University of Maryland, College Park Campus

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. RB22* University of Maryland, College Park Campus	GO		Concur

Detailed Description: Approve all general obligation bond authorizations and preauthorizations and revenue bond authorizations for the University of Maryland, College Park Campus.

RB23
Bowie State University

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. ZF1850 Section 2 – BSU – New Thurgood Marshall Library Commons 2	DA	Disagree	

Add the following language:

RB23

BOWIE STATE UNIVERSITY
(Prince George’s County)

(B)	<u>Facilities Renewal. Provide funds to design, construct, and equip [the Thurgood Marshall Library,] Jericho Park Road, and Campus Security at Bowie State University.....</u>	[6,110,000] <u>2,610,000</u>
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Explanation: The Thurgood Marshall Library has changed into the New Academic Commons and Library. That project is not expected to start design until fiscal 2027. If prior authorizations are used now to start design, the plans would be outdated by fiscal 2027.

2. ZF2250 Section 2 – BSU – New Thurgood Marshall Library Commons	DA	Disagree
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Add the following language:

RB23

BOWIE STATE UNIVERSITY
(Prince George’s County)

RB23
Bowie State University

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
<p>(B) <u>New Thurgood Marshall Library Commons. Provide funds to design the construction of a new library commons</u></p>	<p>[1,100,000] <u>0</u></p>		

Explanation: The Thurgood Marshall Library has changed into the New Academic Commons and Library. That project is not expected to start design until fiscal 2027. If prior authorizations are used now to start design, the plans would be outdated by fiscal 2027.

RB24
Towson University

Recommended Actions		Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RB24* Towson University	GO		Concur.

Detailed Description: Approve the general obligation bond authorization, all preauthorizations, and changes to prior authorizations for Towson University.

RB25
University of Maryland Eastern Shore

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. RB25* University of Maryland Eastern Shore	GO		Concur

Detailed Description: Approve all general obligation bond authorizations for the University of Maryland Eastern Shore.

RB27
Coppin State University

Recommended Actions			Agency Response	<u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RB27*	Coppin State University	GO	Concur		

Detailed Description: Approve all general obligation bond authorizations and preauthorizations for Coppin State University.

RB29
Salisbury University

Recommended Actions		Agency Response	<u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RB29* Salisbury University	GO	Concur		

Detailed Description: Approve all general obligation bond authorizations and preauthorizations for Salisbury University.

RB31
University of Maryland Baltimore County

Recommended Actions			Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1. RB31*	University of Maryland Baltimore County		GO	Concur	

Detailed Description: Approve the general obligation bond authorization and all preauthorizations for the University of Maryland Baltimore County.

RB36
University System of Maryland Office

Recommended Actions			Agency Response	<u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RB36*	University System of Maryland Office	GO			Concur

Detailed Description: Approve all general obligation bond authorizations and preauthorizations and approve all Academic Revenue Bonds for the University System of Maryland Office.

RC00
Baltimore City Community College

Recommended Actions			Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1. RC00*	Baltimore City Community College		GO		Concur

Detailed Description: Approve the general obligation bond authorization for Baltimore City Community College.

RD00
St. Mary's College of Maryland

Recommended Actions			Agency Response	1st House Decisions	2nd House Decisions
			<u>Hearing Notes</u>		
1.	RD00*	St Mary's College of Maryland	GO	Concur	

Detailed Description: Approve all general obligation bond authorizations for St. Mary's College of Maryland.

RE01
Maryland School for the Deaf

Recommended Actions			Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RE01* Maryland School for the Deaf	GO	Concur.		

Detailed Description: Approve the general obligation bond authorizations for the Maryland School for the Deaf.

RI00
Maryland Higher Education Commission

Recommended Actions		Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1. RI00*	Maryland Higher Education Commission	GO	Concur	

Detailed Description: Approve the general obligation bond authorization and all preauthorizations for the Maryland Higher Education Commission.

RM00
Morgan State University

Recommended Actions				Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RM00*	Morgan State University	GO	Concur		

Detailed Description: Approve all general bond authorizations, preauthorizations, and amendments to prior authorizations for Morgan State University.

RQ00
University of Maryland Medical System

Recommended Actions		Agency Response	<u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	RQ00* University of Maryland Medical System	GO	Concur		

Detailed Description: Approve the general obligation bond authorization for the University of Maryland Medical System.

SA00
Department of Housing and Community Development

Recommended Actions				Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	SA24A	Baltimore Regional Neighborhood Initiative	\$27,000,000 GO			
	<u>Allowance</u> 27,000,000	<u>Change</u> -15,000,000	<u>Authorization</u> 12,000,000			
Explanation: Reduce funding for the Baltimore Regional Neighborhood Initiative to the mandated funding level of \$12.0 million.						
				Disagree. This program is a critical complement to Project C.O.R.E. in Baltimore City, transforming decay and vacancy into new housing, retail and commercial opportunities. Now is the time to invest at scale for impact.		

TG00
Department of Commerce

Recommended Actions			Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>	
			GO	Concur		
1. TG00*	Department of Commerce		GO	Concur		

Detailed Description: Approve the general obligation bond authorization for the Department of Commerce.

UA00
Department of the Environment

Recommended Actions			Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1. UA00*	Department of the Environment	GO	Concur.		

Detailed Description: Approve all general obligation bond authorizations for the Maryland Department of the Environment.

UB00
Maryland Environmental Service

Recommended Actions	Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1. UB00A* Maryland Environmental Service	GO		Concur

Detailed Description: Approve the general obligation bond authorization for the Maryland Environmental Service State Water and Sewer Infrastructure Improvement Fund.

VE01
Department of Juvenile Services

Recommended Actions				Agency Response <u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1. VE01A	Maryland Youth Residence Center Renovation and Expansion	\$1,430,000	GO	Disagree. DJS requests to maintain the design funding for the MYRC Renovation and Expansion project in fiscal 2025. DJS will complete a new Facilities Master Plan during fiscal 2025 but it cannot envision a plan that does not include access to residential treatment in Baltimore City.		
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
	1,430,000	-1,430,000	0			
Explanation: Delete general obligation bond funding for the Maryland Youth Residence Center Renovation and Expansion project.						

WA01
Department of State Police

Recommended Actions		Agency Response	<u>Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
1.	WA01* Department of State Police	GO	Concur		

Detailed Description: Approve all general obligation bond authorizations and preauthorizations for the Department of State Police.

ZA00
Miscellaneous Grant Programs

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. ZA00C Blue Line Corridor – Film Studio and Soundstage Renovation	Disagree \$2,500,000 GO		
<u>Allowance</u> 2,500,000	<u>Change</u> -2,500,000	<u>Authorization</u> 0	

Explanation: This action deletes the \$2,500,000 general obligation bond authorization for the Blue Line Corridor Film Studio and Soundstage Renovation project. Chapter 61 of 2022 authorized up to \$400 million in revenue bonds for Blue Line Corridor projects. These bonds are supported by up to \$27 million in State lottery revenues annually until the bonds are retired. Insofar as Blue Line Corridor projects have a separate, dedicated funding source supported by State lottery revenues, this funding source can be used to support this project.

2. ZA00I Federal Bureau of Investigation Headquarters Relocation	No response \$100,000,000 GO		
<u>Allowance</u> 100,000,000	<u>Change</u> -50,000,000	<u>Authorization</u> 50,000,000	

Explanation: This action reduces the general obligation (GO) bond authorization for the Federal Bureau of Investigation Headquarters Relocation project by \$50 million. The project is included in the Consolidated Transportation Program, which projects the use of \$23.5 million in GO bond funding through fiscal 2025, \$96.5 million in fiscal 2026, and \$80 million in fiscal 2027 based on anticipated cashflow requirements of the project. The State has already authorized \$100 million for the project, which, combined with the recommendation to authorize \$50 million for fiscal 2025, is more than sufficient to meet the anticipated project cashflows. A related recommendation adds a

ZA00
Miscellaneous Grant Programs

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
<p>preauthorization of \$50 million for fiscal 2026 to complete the State’s \$200 million commitment to the project.</p>			
<p>3. ZA00N Johns Hopkins University – Data Science and Computing Infrastructure</p>	<p style="text-align: right;">\$13,040,000 GO</p>	<p style="text-align: center;">No response</p>	
<p><u>Allowance</u> 13,040,000</p>	<p><u>Change</u> -10,000,000</p>	<p><u>Authorization</u> 3,040,000</p>	

Explanation: This action reduces the general obligation authorization for the Johns Hopkins University Data Science and Computing Infrastructure project by \$10 million, as it appears unlikely that the entirety of the \$20,000,000 provided in State funds will be used in fiscal 2025 considering the project schedule. A related recommendation adds a preauthorization of \$10 million for fiscal 2026 to complete the State’s commitment to the project.

<p>4. ZA00W Montgomery County Recreational Facilities Playground Equipment Replacement</p>	<p style="text-align: right;">\$1,400,000 GO</p>	<p style="text-align: center;">No response</p>	
<p><u>Allowance</u> 1,400,000</p>	<p><u>Change</u> -1,400,000</p>	<p><u>Authorization</u> 0</p>	

Explanation: This action deletes the \$1,400,000 general obligation bond authorization for the Montgomery County Recreational Facilities Playground Equipment Replacement project. The State has various existing grant programs that can provide funding for this project.

ZA00
Miscellaneous Grant Programs

Recommended Actions				Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
5.	ZA00AA	New Robert Hunt Revitalization Center	\$1,500,000 GO	No response		
	<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>			
	1,500,000	-1,500,000	0			
Explanation: This action deletes the \$1,500,000 general obligation bond authorization for the New Robert Hunt Revitalization Center project. Information was not provided by the grantee in time for the project to be properly evaluated.						
6.	ZA00XXX*	Maryland Independent College and University Association	GO	Concur in part. MICUA respectfully requests an additional \$4 million, for a total of \$12 million, to allow their projects to move forward.		
Detailed Description: Approve all general obligation bond authorizations for the Maryland Independent College and University Association.						
7.	ZF4711	Section 13 – Federal Bureau of Investigation Headquarters Relocation	P1	No response		

ZA00
Miscellaneous Grant Programs

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
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Add the following language:

<u>ZA00</u>	<u>MISCELLANEOUS GRANT PROGRAMS</u>	
<u>(A)</u>	<u>Federal Bureau of Investigation Headquarters Relocation. Provide funds for the relocation of the Federal Bureau of Investigation Headquarters to Greenbelt, Maryland (Prince George’s County)</u>	<u>50,000,000</u>

<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	50,000,000	50,000,000

Explanation: This action adds a preauthorization for the Federal Bureau of Investigation Headquarters Relocation project for fiscal 2026.

8.	ZF4712	Section 13 – Johns Hopkins University Data Science and Computing Infrastructure	P1	No response
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Add the following language:

<u>(B)</u>	<u>Johns Hopkins University – Data Science and Computing Infrastructure. Provide a grant to Johns Hopkins University for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a new Data Science and Computing Center (Baltimore City)</u>	<u>10,000,000</u>
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<u>Allowance</u>	<u>Change</u>	<u>Authorization</u>
0	10,000,000	10,000,000

ZA00
Miscellaneous Grant Programs

Recommended Actions

<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
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Explanation: This action adds a preauthorization for the Johns Hopkins University – Data Science and Computing Infrastructure project for fiscal 2026.

ZA01
Maryland Hospital Association

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
<p>1. ZF0850 Section 2 – MHA – Peninsula Regional Medical Center</p> <p style="text-align: right; margin-right: 100px;">DA</p> <p>Add the following language:</p> <p><u>ZA01</u> <u>MARYLAND HOSPITAL ASSOCIATION</u></p> <p>(H) <u>Peninsula Regional Medical Center. Provide a grant to the Board of Trustees of Peninsula Regional Medical Center to assist in the design, construction, and equipping of renovations to the east tower at Peninsula Regional Medical Center, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Wicomico County)</u></p>			<p>Disagree. The project is still within the seven-year term of the grant and there is no need to take action at this time.</p>
			<p><u>[800,000]</u></p> <p><u>0</u></p>
<p>Explanation: This language deauthorizes funds for the Peninsula Regional Medical Center, as the project is not moving forward.</p>			
<p>2. ZF1550 Section 2 – MHA – Johns Hopkins Hospital Residential Crisis Treatment Center</p> <p style="text-align: right; margin-right: 100px;">DA</p> <p>Add the following language:</p> <p><u>ZA01</u> <u>MARYLAND HOSPITAL ASSOCIATION</u></p>			<p>Disagree. The project is still within the seven-year term of the grant and there is no need to take</p>

ZA01
Maryland Hospital Association

Recommended Actions

<u>Agency Response Hearing Notes</u>	<u>1st House Decisions</u>	<u>2nd House Decisions</u>
action at this time.		

(C)	<u>The Johns Hopkins Hospital. Provide a grant to the Board of Trustees of The Johns Hopkins Health System to assist in the acquisition, design, construction, renovation, and equipping of a residential crisis services facility in East Baltimore, subject to the requirement that the grantee provide an equal and matching fund for this purpose. Notwithstanding Section 1(5) of this Act, the matching fund may consist of funds expended prior to the effective date of this Act (Baltimore City).....</u>	<u>[691,000]</u>	<u>0</u>
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Explanation: This language deauthorizes funds for the Johns Hopkins Hospital Residential Crisis Treatment Center, as the project is not moving forward.

ZB02
Local Jails and Detention Centers

Recommended Actions	Agency Response <u>Hearing Notes</u>	1st House <u>Decisions</u>	2nd House <u>Decisions</u>
1. ZB02* Local Jails and Detention Centers	GO		Concur

Adopt the following narrative:

Local Jail Population Report: The budget committees request that fiscal 2024 local jail average daily population (ADP) data be provided by the Department of Public Safety and Correctional Services (DPSCS). In addition to the Annual Summary of Maryland Local Jail Statistics, which shows ADP data by county, DPSCS should provide the following for each local jail or detention center:

- operational capacity at the end of each month, making note of specialized population beds that cannot be used by general population inmates;
- the ADP for each month, separated by male and female offenders;
- the number of days each facility exceeded operational capacity each month; and
- the peak inmate population at each facility per month.

Information Request	Author	Due Date
Local jail population report	DPSCS	September 15, 2024