



STATE OF MARYLAND
OFFICE OF THE GOVERNOR

LARRY HOGAN
GOVERNOR

March 30, 2022

The Honorable Bill Ferguson
President
Senate of Maryland
State House
Annapolis, MD 21401

Dear Mr. President:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 5 to Senate Bill 290/House Bill 300 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 5 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in black ink, appearing to read "Lawrence J. Hogan, Jr.".

Lawrence J. Hogan, Jr.
Governor

Enclosure:
Supplemental Budget No. 5



STATE OF MARYLAND
OFFICE OF THE GOVERNOR

LARRY HOGAN
GOVERNOR

March 30, 2022

The Honorable Adrienne A. Jones
Speaker
Maryland House of Delegates
State House
Annapolis, MD 21401

Dear Madam Speaker:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the House of Delegates, duly granted, I hereby submit Supplemental Budget No. 5 to Senate Bill 290/House Bill 300 in the form of an amendment to the budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 5 affects the previously estimated funds available for budget operations as shown in the following summary statement.

Sincerely,

A handwritten signature in black ink, appearing to read 'Lawrence J. Hogan, Jr.'.

Lawrence J. Hogan, Jr.
Governor

Enclosure:
Supplemental Budget No. 5

SUPPLEMENTAL BUDGET NO. 5 - FISCAL YEAR 2023

March 30, 2022

Mr. President, Madam Speaker,
Ladies and Gentlemen of the General Assembly:

Pursuant to the authority conferred on me by Article III, Section 52, Subsection (5) of the Constitution of Maryland, and in accordance with the consent of the (State Senate) - (House of Delegates), duly granted, I hereby submit a supplement to Senate Bill 290 and/or House Bill 300 in the form of an amendment to the original budget for the Fiscal Year ending June 30, 2023.

Supplemental Budget No. 5 will affect previously estimated funds available for budget operations as shown on the following summary statement.

SUPPLEMENTAL BUDGET SUMMARY**Sources:**

Estimated General Fund Unappropriated Balance		1,672,495,299
July 1, 2023 (per Supplemental Budget No. 4)		

General Funds:

Fiscal Year 2023 Revenues		
Revenue Adjustment	-730,000,000	-730,000,000

Special Funds:

M00451 BHASO Recoupment	-14,054,171	
M00451 BHASO Recoupment	-85,945,829	-100,000,000

Federal Funds:

93.778 Medical Assistance Program	49,400,000	
93.575 Child Care and Development Block Grant	2,000,000	51,400,000

Adjustment to General Fund Appropriations

Additional Fiscal 2023 Reversions	10,000,000	10,000,000
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Total Available		903,895,299
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Uses:

General Funds	719,831,817	
Special Funds	-100,000,000	
Federal Funds	51,400,000	<u>671,231,817</u>

Revised Estimated General Fund Unappropriated
Balance July 1, 2023

232,663,482

DEPARTMENT OF GENERAL SERVICES

1. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the University of Maryland Medical System to continue construction and renovation of facilities for the Marlene and Stewart Greenebaum Comprehensive Cancer Treatment and Organ Transplant Center.

Object .12 Grants, Subsidies and Contributions	75,000,000	
General Fund Appropriation		75,000,000

2. H00H01.02 Statewide Capital Appropriation

To add an appropriation on page 40 of the printed bill (first reading file bill), to provide funding to the University of Maryland Medical System for design, construction, and equipping of the Capital Region Medical Center Oncology Center.

Object .12 Grants, Subsidies and Contributions	27,000,000	
General Fund Appropriation		27,000,000

MARYLAND DEPARTMENT OF HEALTH

3. M00F03.04 Family Health and Chronic Disease Services

In addition to the appropriation shown on page 62 of the printed bill (first reading file bill), to provide cancer research grants to the statewide academic health centers.

(1) University of Maryland Medical Group	8,300,000	
(2) The Johns Hopkins Institutions	1,700,000	
Object .12 Grants, Subsidies and Contributions	10,000,000	
General Fund Appropriation		10,000,000

4. M00L01.02 Community Services

To revise the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for payments to behavioral health providers.

Object .8 Contractual Services	0	
General Fund Appropriation		14,054,171
Special Fund Appropriation		-14,054,171

5. M00L01.02 Community Services

In addition to the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds to expand capacity for individuals experiencing mental health crisis, including 23 hour crisis beds for outpatient mental health clinics and step-down beds from inpatient psychiatric units.

Object .8 Contractual Services	35,000,000	
General Fund Appropriation		35,000,000

6. M00Q01.03 Medical Care Provider Reimbursements

In addition to the appropriation shown on page 69 of the printed bill (first reading file bill), to provide funding to expand Medicaid dental coverage for eligible adults.

Object .08 Contractual Services	82,300,000	
General Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 150 or HB 6 of the 2022 Session		32,900,000
Federal Fund Appropriation, provided that this appropriation is contingent upon the enactment of SB 150 or HB 6 of the 2022 Session		49,400,000

7. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To revise the appropriation shown on page 71 of the printed bill (first reading file bill), to provide funds for payments to behavioral health providers.

Object .8 Contractual Services	0	
General Fund Appropriation		85,945,829
Special Fund Appropriation		-85,945,829

STATE DEPARTMENT OF EDUCATION**8. R00A02.57 At-Risk Early Childhood Grants**

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide funds for the Therapeutic Child Care Program.

Object .12 Grants, Subsidies, and Contributions	3,700,000	
General Fund Appropriation		3,700,000

9. R00A02.59 Child Care Assistance Grants

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide funds for child care stabilization and expansion grants.

Object .12 Grants, Subsidies, and Contributions	3,200,000	
General Fund Appropriation		3,200,000

10. R00A02.59 Child Care Assistance Grants

In addition to the appropriation shown on page 97 of the printed bill (first reading file bill), to provide funds for the Child Care Scholarship program.

Object .12 Grants, Subsidies, and Contributions	2,000,000	
Federal Fund Appropriation		2,000,000

DEPARTMENT OF HOUSING AND COMMUNITY DEVELOPMENT**11. S00A25.07 Rental Housing Programs – Capital Appropriation**

In addition to the appropriation shown on page 121 of the printed bill (first reading file bill), to provide additional funding for rental housing programs.

Object .12 Grants, Subsidies, and Contributions	50,000,000	
General Fund Appropriation		50,000,000

DEPARTMENT OF COMMERCE**12. T00F00.05 Office of Strategic Industries and Entrepreneurship**

In addition to the appropriation shown on page 124 of the printed bill (first reading file bill), to provide funds for the Maryland Tech Council's BioHub Maryland Initiative to bolster the State's life sciences industry talent pipeline.

Object .12 Grants, Subsidies, and Contributions	2,500,000	
General Fund Appropriation		2,500,000

MARYLAND TECHNOLOGY DEVELOPMENT CORPORATION**13. T50T01.03 Maryland Stem Cell Research Fund**

In addition to the appropriation shown on page 127 of the printed bill (first reading file bill), to provide funding to the Stem Cell Research Fund.

Object .12 Grants, Subsidies, and Contributions	10,500,000	
General Fund Appropriation		10,500,000

STATE RESERVE FUND**14. Y01A02.01 Dedicated Purpose Account**

In addition to the appropriation shown on page 135 of the printed bill (first reading file bill), to provide funding to support legislative operating budget priorities. Following Legislative Policy Committee review, the Department of Budget and Management shall process a budget amendment effective July 1, 2022 transferring most of the funds listed below to the appropriate budgeted programs.

(1) Apprenticeships	25,000,000	
(2) Autism Waiver Expansions	30,000,000	
(3) New Unified Financial Aid System for Higher Education	8,000,000	

(4) M00A01.01	Hospital Assistance /Workforce Support	50,000,000
(5) T00G00.02	Tourism Grants	10,000,000
(6) T00G00.05	Arts Grants	40,000,000
(7) N00G00.08	Additional Benefit - Temporary Cash Assistance and Temporary Disability Assistance Program	35,000,000
(8) M00A01.01	Assisted Living Facilities	20,000,000
(9) M00A01.01	Assistance to Nursing Homes	20,000,000
(10) T00F00.29	Western Maryland Economic Future Investment Program	20,000,000
(11) D40W01.12	Historic Revitalization Tax Credit	10,000,000
(12) R75T00.01	Implement Strategic Plan for the Universities at Shady Grove	5,000,000
(13) R00A01.01	Bonus - Noncertified Education Support Professionals	8,000,000
(14) T00F00.15	Small, Minority, Women-Owned Business Account for Fund Managers	4,000,000
(15) M00A01.01	Pediatric Cancer Research	5,000,000
(16) D15A05.05	Expand Maryland Corps Program	5,000,000
(17) M00F02.01	Loan Assistance Repayment Programs for Physicians and Physicians Assistants	3,000,000
(18) R62I00.54	Loan Assistance Repayment Programs for Nurses and Nurses Assistants	1,000,000
(19) R00A02.07	Non-Public Special Education School Teacher Salaries	4,000,000
(20) M00F03.04	Enhanced Alzheimer's Services and Research	3,500,000
(21) W00A01.03	Establish Maryland State Police Gun Center	3,400,000
(22) D21A01.04	Grants to Violence Prevention and Interruption Organizations	2,500,000
(23) R62I00	Formerly Incarcerated Youth Grant Program	1,200,000
(24) S00A24.02	Baltimore Regional Neighborhood Initiative	1,040,000
(25) S00A24.02	National Capital Strategic Economic Development Fund	1,000,000
(26) D38I01.02	State Board of Elections Public Communications for General Election	500,000
(27) C00A00.06	Prosecutorial Transparency Reporting	600,000
(28) D05E01.11	State Center Redevelopment Plan	500,000
(29) Q00C02.01	Parole & Probation review murders of offenders under supervision	323,000
(30) T00F00.04	Maryland New Start Act	175,000
(31) A15O00.01	Disparity Grant Funding	15,368,715
(32) J00A01.03	Street and Sidewalk Improvements to Comply with Americans with Disabilities Act - Baltimore City	10,000,000
(33) W00A01.02	Grants to Police Departments to Acquire License Plate Readers	5,000,000
(34) E50C00.08	Homeowner Protection Fund	1,300,000
(35) R00A02.13	Learning in: Extended Academic Programs (LEAP)	4,500,000
(36) D21A02.01	Local Management Boards	1,500,000
(37) D21A01.01	Grants to Domestic Violence Centers	3,000,000
(38) M00L01.02	Operating Grant to Center for Neuroscience of Social Injustice at the Kennedy Krieger Institute	2,250,000

(39) M00L01.02	Greater Baltimore Regional Integrated Crisis System	2,000,000	
(40) M00A01.01	Grant to Children's National Hospital	1,500,000	
(41) R00A03.01	Funds to Initiate Maryland School for the Blind Pay Plan	1,200,000	
(42) D21A01.01	Grants to Police Departments to Coordinate Task Forces that Cross Jurisdictional Boundaries	1,000,000	
(43) V00E01.01	Grant to ROCA for Operations Outside Baltimore City	1,000,000	
(44) M00F01.01	Grant to Vision for Baltimore	1,000,000	
(45) R00A02.13	Operating Grant to Thread	750,000	
(46) R75T00.01	Grant to the University of Baltimore's Schaefer Center for Public Policy	575,102	
(47) L00A01.02	Pride of Baltimore	300,000	
(48) R75T00.01	Bowie State University	50,000	
Object .12 Grants, Subsidies and Contributions		370,031,817	
General Fund Appropriation			370,031,817

AMENDMENTS TO SENATE BILL 290 / HOUSE BILL 300
(FIRST READING FILE BILL)

Amendment 1

On page 135, after line 20, insert:

"Legislative Operating Priorities.....370,031,817"

Updates the general fund appropriation for the Dedicated Purpose Account.

Amendment 2

On page 196, after line 34 insert "SECTION 22. and be it further enacted, funds appropriated for implementing rental support activities through the local continuums of care for Afghan refugee populations within the Department of Human Services may be transferred in fiscal 2022 to the Department of Housing and Community Development by budget amendment."

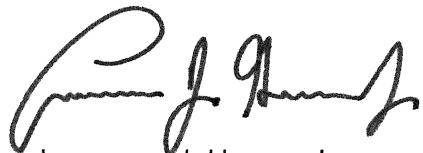
Language to authorize the transfer of funds for rental support activities for Afghan refugees from the Department of Human Services to the Department of Housing and Community Development by a fiscal 2022 budget amendment.

SUMMARY

SUPPLEMENTAL APPROPRIATIONS

	General Funds	Special Funds	Federal Funds	Current Restricted Funds	Current Unrestricted Funds	Total Funds
Appropriation						
2022 Fiscal Year	0	0	0	0	0	0
2023 Fiscal Year	<u>719,831,817</u>	<u>0</u>	<u>51,400,000</u>	<u>0</u>	<u>0</u>	<u>771,231,817</u>
Subtotal	<u>719,831,817</u>	<u>0</u>	<u>51,400,000</u>	<u>0</u>	<u>0</u>	<u>771,231,817</u>
Reduction in Appropriation						
2022 Fiscal Year	0	0	0	0	0	0
2023 Fiscal Year	<u>0</u>	<u>-100,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-100,000,000</u>
Subtotal	<u>0</u>	<u>-100,000,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>-100,000,000</u>
Net Change in Appropriation	<u><u>719,831,817</u></u>	<u><u>-100,000,000</u></u>	<u><u>51,400,000</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>671,231,817</u></u>

Sincerely,


Lawrence J. Hogan, Jr.
Governor