
Analysis of Supplemental Budgets No. 3, 4, and 5

**Department of Legislative Services
Office of Policy Analysis
Annapolis, Maryland**

March 30, 2022

Impact of Supplemental Budgets No. 3, 4, and 5

	<u>General</u>	<u>Special</u>	<u>Federal</u>	<u>Total</u>
Supplemental Budget No. 3	\$191,478,450		\$100,228,097	\$291,706,547
Supplemental Budget No. 4	1,194,842,776	\$131,864,204	1,471,702,530	2,798,409,510
Supplemental Budget No. 5	719,831,817			719,831,817
Estimated Reversions (Supplemental No. 5)	-10,000,000			-10,000,000
	\$2,106,153,043	\$131,864,204	\$1,571,930,627	\$3,809,947,874
 Transfer from Rainy Day Fund				
Supplemental Budget No. 3	\$191,478,450			
Supplemental Budget No. 4	874,731,918			
	\$1,066,210,368			
 Remaining Rainy Day Fund Balance				
Exceeds 10% of General Fund Revenue	\$2,421,552,133			
	\$68,962,502			

**Structural Impact of General Fund Spending
Supplemental Budget No. 1 through No. 5
Combined Fiscal 2022 and 2023
(\$ in Millions)**

<u>Supplemental Budget</u>	<u>Ongoing</u>	<u>One-Time</u>	<u>Total</u>
No. 3	\$160.5	\$31.0	\$191.5
No. 4	103.1	1,091.8	1,194.8
No. 5	221.3	498.6	719.8
Total	\$484.8	\$1,621.4	\$2,106.2

General Fund: End-of-year Balances
Actions of the House Appropriations Committee and Supplemental Budget No. 3 through No. 5
Fiscal 2021-2023
(\$ in Millions)

	<u>2021</u> <u>Actual</u>	<u>2022</u> <u>Working</u>	<u>2023</u> <u>Allowance</u>
Funds Available			
Total Funds Available	\$21,904	\$25,817	\$28,240
Total Spending	18,665	21,130	28,007
Cash Balance/(Shortfall)	\$3,239	\$4,687	\$233
Structural Balance (Ongoing Revenues Less Ongoing Spending)	\$1,925	\$2,050	\$341
Ratio (Ongoing Revenues/Ongoing Operating Costs)	110.2%	110.0%	101.5%
Estimated Rainy Day Fund Balance – June 30	\$631	\$1,060	\$2,353
Available Cash Balance (General Funds + Rainy Day Fund Above 5%)	\$2,829	\$4,692	\$1,474

Summary of Supplemental Items (\$ in Millions)

	<u>General</u>	<u>Special</u>	<u>Federal</u>
PAYGO for General Assembly	\$800.0		
Legislative Operating Budget Priorities (items previously fenced)	370.0		
Administration PAYGO Includes UMMS Comprehensive Cancer Center (\$75 million) and UMMS Capital Region Oncology Center (\$27 million)	248.8		\$154.7
4% Provider Rate Increase for DDA, Behavioral Health, Nursing Homes, <i>etc.</i>	109.9		100.2
Cybersecurity/Major IT	100.0		
Behavioral Health Fund Swap from Special Funds to General Funds	100.0		
Rental Housing Grants (PAYGO)	50.0		
Grants to Providers Serving Victims of Crime	35.0		
Expand Capacity for Individuals Experiencing Mental Health Crisis	35.0		
Expand Medicaid Dental Coverage to Adults	32.9		
DPSCS Salaries and U.S. Department of Labor Audit	30.0		
Need-based Financial Aid (USM, MSU, St. Mary's College of Maryland)	22.0		
Bonuses for Child Care Providers	16.0		
Child Care Capital Support Revolving Loan Fund	15.0		
Stem Cell Research Fund	10.5		
Cancer Research Grants to Academic Health Centers	10.0		
Neighborhood Revitalization – Prince George's Right of First Refusal Preservation Fund	10.0		
Neighborhood Revitalization – Prince George's Housing Investment Trust Fund	10.0		
ARPA Funds for School Systems			726.5
Other Federal Stimulus Funds			332.9
Federal Student Meals Funding			220.0
Reinsurance Fund Balance Directed to Medicaid as Authorized at 2021 Session		\$100.0	
Opioid Settlement		24.2	
Other	101.0	7.7	37.6
Total	\$2,106.1	\$131.9	\$1,571.9

Funds Restricted for Legislative Priorities

	<u>Senate</u>	<u>House</u>	<u>Supp 3-5</u>
General Funds Restricted (“Fenced”) for Legislative Priorities from Rainy Day Fund			
Shift Capital Projects Proposed by Administration from Bonds to Cash	\$700.0	\$700.0	\$800.0
4% Provider Rate Increase for Nursing Homes, Medicaid Home and Community Based Service Providers, Developmental Disabilities Providers, Behavioral Health Providers, and Foster Care Providers	104.8	104.8	109.9
One-time Assistance to Hospitals for Workforce Support	75.0	75.0	50.0
Apprenticeships	50.0	0.0	25.0
Arts and Tourism Grants	50.0	50.0	50.0
Increase Monthly Temporary Cash Assistance and Temporary Disability Assistance Grants by \$65 Per Individual	50.0	50.0	35.0
Expand Autism Waiver to Serve About 1,800 Children on Waitlist	40.0	40.0	30.0
Expand Medicaid Dental Coverage to Adults (Contingent Upon Enactment of SB 150/HB 6)	32.9	32.9	32.9
COVID-19 Relief for Assisted Living Facilities	25.0	25.0	20.0
One-time Assistance to Nursing Homes	25.0	25.0	20.0
Western Maryland Economic Future Investment Program (SB 474/HB 838)	20.0	10.0	20.0
Restore Funds for Victim of Crime Assistance Program	20.0	20.0	35.0
Climate Solutions Implementation Funding (Contingent Upon Enactment of SB 528)	18.0	18.0	
Paid Family Leave (Contingent Upon Enactment of SB 275/HB 496)	17.0	21.0	
Historic Revitalization Tax Credit	10.0	10.0	10.0
Implement Strategic Plan for the Universities at Shady Grove	10.0	10.0	5.0
Child Care Funding including Stabilization Grants, Increased Rates for Providers of Therapeutic Child Care, and Child Care Scholarship Program Enhancements	8.9	8.9	8.9
Provide \$500 Bonus to Each Noncertified Education Support Professionals	7.2	8.0	8.0
Mental Health: 9-8-8 (Contingent Upon Enactment of SB 241/HB 293)	5.0	5.0	5.0
Allocate Funds to Small, Minority, Women-Owned Business Account for Fund Managers	5.0	5.0	4.0
Pediatric Cancer Research (Contingent Upon Enactment of SB 51)	5.0	5.0	5.0
Expand Maryland Corps Program	5.0	5.0	5.0
Loan Assistance Repayment Programs for Physicians and Nurses	4.0	4.0	4.0
Non-Public Special Education School Teacher Salaries	4.0	4.0	4.0
Enhanced Alzheimer’s Services and Research	3.5	3.5	3.5
Establish Maryland State Police Gun Center (Contingent Upon Enactment of SB 861)	3.4	3.4	3.4
Grants to Violence Prevention and Interruption Organizations	2.5	2.5	2.5
Formerly Incarcerated Youth Grant Program (Contingent Upon Enactment of SB 904)	1.2	1.2	1.2
Baltimore Regional Neighborhood Initiative with \$40,000 Earmarked for Southeast CDC	1.0	1.04	1.04
National Capital Strategic Economic Development Fund	1.0	1.0	1.0
Treasurer’s Office Personnel and Salary Needs	1.0	1.0	1.0
State Board of Elections Public Communications for General Election	1.0	1.0	0.5
Prosecutorial Transparency Reporting (Contingent Upon Enactment of SB 763)	0.6	0.6	0.6
State Center Redevelopment Plan	0.5	0.5	0.5
Parole and Probation Review Murders of Offenders under Supervision (Contingent Upon Enactment of SB 587)	0.3	0.3	0.3
Maryland New Start Act (Contingent Upon Enactment of SB 554)	0.2	0.2	0.2
Cannabis Reform Implementation (Contingent Upon Enactment of HB 837)		46.5	
Disparity Grant Funding for Jurisdictions that Experienced Decline Despite Maintaining Income Tax Rates		15.4	15.4
Street and Sidewalk Improvements in Baltimore City to Comply with Americans with Disabilities Act		10.0	10.0
New Unified Financial Aid System for Higher Education		10.0	8.0
Grants to Police Departments to Acquire License Plate Readers		5.0	5.0
Homeowner Protection Fund		5.0	1.3
Learning in Extended Academic Programs (LEAP)		4.5	4.5
Abortion Care Clinical Training Care Fund (Contingent Upon Enactment of SB 890/HB 937)		3.5	
Local Management Boards		3.0	1.5
Grants to Domestic Violence Centers		3.0	3.0
Operating Grant to Center for Neuroscience of Social Injustice at the Kennedy Krieger Institute		2.3	2.3
Greater Baltimore Regional Integrated Crisis System		2.0	2.0
Grant to Children’s National Hospital		1.5	1.5
Funds to Initiate Maryland School for the Blind Pay Plan		1.2	1.2
Grants to Police Departments to Coordinate Task Forces That Cross Jurisdictional Boundaries		1.0	1.0
Grant to ROCA for Operations Outside Baltimore City		1.0	1.0
Grant to Vision for Baltimore		1.0	1.0
Operating Grant to Thread		0.8	0.8
Additional Grant to Schaefer Center for Public Policy		0.6	0.6

	<u>Senate</u>	<u>House</u>	<u>Supp 3-5</u>
Pride of Baltimore		0.5	0.3
Bowie State University to Hire a Project Specialist for the Maryland Truth and Reconciliation Commission		0.1	0.1
Total	\$1,308.0	\$1,370.5	\$1,362.6

Supplemental Budget No. 3 Overview

<u>Item No.</u>	<u>Subcommittee</u>	<u>Agency</u>	<u>Fiscal Year</u>	<u>Description</u>	<u>GF</u>	<u>SF</u>	<u>FF</u>	<u>CUF</u>	<u>Total</u>
Provider Rate Increases									
5,6,10	HHS/HSS	MDH	2023	4% provider rate increase for certain behavioral health providers	\$27,934,593		\$30,457,778		\$58,392,371
7	HHS/HSS	MDH	2023	4% provider rate increase for certain Developmental Disabilities providers	29,225,631		27,640,562		56,866,193
8,9	HHS/HSS	MDH	2023	4% provider rate increase for certain Medicaid providers	39,894,863		42,129,757		82,024,620
11	HHS/HSS	DHS	2023	4% provider rate increase for providers with rates set by the Interagency Rates Committee	7,049,419				7,049,419
12, Amendment No. 1	EBA/EED	MSDE	2023	4% increase in the Nonpublic Placement Program	5,285,124				5,285,124
16	PSTE/PSA	DJS	2023	4% provider rate increase for providers with rates set by the Interagency Rates Committee	466,269				466,269
Subtotal					\$109,855,899	\$0	\$100,228,097	\$0	\$210,083,996
Violent Crime Initiatives									
1	PSTE/PSA	OAG	2023	Resources to support the U.S. Attorney's Office for the District of Maryland in Baltimore City and Prince George's County	\$3,500,000				\$3,500,000
2	PSTE/PSA	GOCPYVS	2023	Support Victims of Crime Act program	35,000,000				35,000,000
3	PSTE/PSA	GOCPYVS	2022	Funding for Baltimore City Police Department to support warrant apprehension activities	3,250,000				3,250,000
4	PSTE/PSA	GOCPYVS	2023	Funding for Baltimore City Police Department to support warrant apprehension activities	3,250,000				3,250,000
Subtotal					\$45,000,000	\$0	\$0	\$0	\$45,000,000
Child Care									
13	EBA/EED	MSDE	2023	Bonuses for child care providers and employees in the Child Care Scholarship program	\$16,000,000				\$16,000,000
15	EBA/EED	Commerce	2023	Child Care Capital Support Revolving Loan Fund, contingent on the enactment of HB 993 or SB 919	15,000,000				15,000,000
Subtotal					\$31,000,000	\$0	\$0	\$0	\$31,000,000
Other									
14	EBA/EED	MHEC	2023	Additional funds to the Cade funding formula for Prince George's Community College due to meeting the maintenance of effort Requirement	5,622,551				5,622,551
Subtotal					\$5,622,551	\$0	\$0	\$0	\$5,622,551
Fiscal 2022					\$3,250,000	\$0	\$0	\$0	\$3,250,000
Fiscal 2023					188,228,450	0	100,228,097	0	288,456,547
Total					\$191,478,450	\$0	\$100,228,097	\$0	\$291,706,547

Commerce: Department of Commerce
 CUF: current unrestricted funds
 DJS: Department of Juvenile Services
 DHS: Department of Human Services
 EBA: Education, Business and Administration
 EED: Education and Economic Development
 FF: Federal Fund

GF: General Fund
 GOCPYVS: Governor's Office of Crime Prevention, Youth, and Victim Services
 HHS: Health and Human Services Subcommittee
 HSS: Health and Social Services Subcommittee
 MDH: Maryland Department of Health
 MHEC: Maryland Higher Education Commission
 MSDE: Maryland State Department of Education

PSTE: Public Safety, Transportation, and Environment Subcommittee
 OAG: Office of the Attorney General
 PSA: Public Safety and Administration Subcommittee
 SF: Special Fund

Supplemental Budget No. 4 Overview

<u>Item</u>	<u>Agency</u>	<u>Fiscal</u>	<u>Description</u>	<u>GF</u>	<u>SF</u>	<u>FF</u>	<u>CUF</u>	<u>Total</u>	<u>DLS Rec.</u>
Capital									
213, Amendment 4	Reserve Fund	2023	Legislative Capital Budget Priorities in the Dedicated Purpose Account	\$800,000,000				\$800,000,000	
56	DGS	2023	City of Baltimore for replacement of two firehouses	10,000,000				10,000,000	
58	DGS	2023	City of Baltimore for capital improvements at two police stations	10,000,000				10,000,000	
60	DGS	2023	Baltimore County to provide funds to acquire Stevenson University's Greenspring Campus for headquarters and training for the county police and fire departments	10,000,000				10,000,000	
67	DGS	2023	Montgomery County for infrastructure and capital improvements for the redevelopment of White Flint	10,000,000				10,000,000	
52	DGS	2023	City of Annapolis (Anne Arundel County) for construction of resilience and revitalization projects at the Annapolis City Dock	8,800,000				8,800,000	
43	DGS	2023	Renovations of Shillman Building for the District Court for Baltimore City	8,460,000				8,460,000	
69	DGS	2023	Kennedy Krieger Institute, Inc. for HVAC improvements at Kennedy Krieger School Programs statewide	6,000,000				6,000,000	
42	DGS	2023	Construction Contingency Fund	5,000,000				5,000,000	
46	DGS	2023	Town of Union (Carroll County) to upgrade the sewer plant	5,000,000				5,000,000	
47	DGS	2023	Frostburg State University to construct a Regional Recreational Complex and renovate the Cordts P.E. Center	5,000,000				5,000,000	
62	DGS	2023	Cambridge Water Development Incorporated to demolish the former Shore Regional Hospital and Dorchester Health Complex	5,000,000				5,000,000	
72	DGS	2023	Hagerstown Aviation Museum and Events Center in Washington County	5,000,000				5,000,000	
119	DPSCS	2023	Continue construction of the Jessup Region Electrical Infrastructure Upgrade project	4,352,000				4,352,000	
201	MDE	2023	State match and federal funding from Infrastructure Investment and Jobs Act for water quality improvements	4,340,100		\$45,679,000		50,019,100	
48	DGS	2023	Town of New Windsor (Carroll County) to replace a water main	4,000,000				4,000,000	
54	DGS	2023	Baltimore Public Markets capital improvements	4,000,000				4,000,000	
59	DGS	2023	Westport CDC for relocation and realignment of Kloman Street in Baltimore City	4,000,000				4,000,000	
64	DGS	2023	City of Frederick for construction of a new police department headquarters facility	3,750,000				3,750,000	
203	MDE	2023	State match and federal funding from Infrastructure Investment and Jobs Act for improvements to drinking water	3,289,200		109,036,000		112,325,200	
169	MSD	2023	Continue construction of the Veditz Building Renovation at the Frederick County campus	3,225,000				3,225,000	
68	DGS	2023	Kingdom Global CDC for capital improvement for the Kingdom Cares Center	3,000,000				3,000,000	
63	DGS	2023	Maryland Deaf Community Center for construction of a new deaf and hard of hearing community center in Frederick County	2,500,000				2,500,000	
70	DGS	2023	Ripken Baseball for tournament fields	2,500,000				2,500,000	
41	DGS	2023	MHEC – for the Community College of Baltimore County Essex – Wellness and Athletics Center Renovation and Addition	2,263,000				2,263,000	
57	DGS	2023	City of Baltimore for construction of infrastructure improvements and streetscaping of Warner and Stockholm Streets	2,000,000				2,000,000	
210	DJS	2023	Continue construction of the Baltimore City Juvenile Justice Center – Education Expansion project	1,850,000				1,850,000	
50	DGS	2023	City of Brunswick (Frederick County) to replace aging water infrastructure that connects to the City of Yourtee Springs	1,500,000				1,500,000	
45	DGS	2023	DPSCS to demolish buildings at Brooklandville Property and partial demolition, stabilization, and improvements to the parking garage	1,400,000				1,400,000	
76	DGS	2023	Ocean Pines Volunteer Fire Department in Worcester County to renovate a fire station	1,350,000				1,350,000	
49	DGS	2023	Carroll County for piping infrastructure and expansion of water treatment processes at Fairhaven and Raincliffe Water Treatment plants	1,000,000				1,000,000	
51	DGS	2023	Town of Boonsboro (Washington County) to replace the town's reservoir	1,000,000				1,000,000	
53	DGS	2023	YWCA of Annapolis and Arundel County for construction of a residential facility for youth affected by sexual exploitation	1,000,000				1,000,000	
73	DGS	2023	Museum of Fine Arts in Washington County for an addition	1,000,000				1,000,000	

<u>Item</u>	<u>Agency</u>	<u>Fiscal</u>	<u>Description</u>	<u>GF</u>	<u>SF</u>	<u>FF</u>	<u>CUF</u>	<u>Total</u>	<u>DLS Rec.</u>
97	MDH	2023	Grant to Three Lower Counties Community Services, Inc. d/b/a Chesapeake Health Care for property acquisition through the FQHC Grant Program	1,000,000				1,000,000	
61	DGS	2023	Maryland State Fair and Agricultural Society Inc. for construction of a new Agricultural Education building	750,000				750,000	
44	DGS	2023	Continue construction of the Washington County District Court renovation and expansion project	700,000				700,000	
65	DGS	2023	Harmer's Town Center, Inc. in Harford County for the construction of the Harmer's Town Regional Art Center	700,000				700,000	
71	DGS	2023	Somerset County for construction of a new aircraft hangar at the Crisfield-Somerset County Airport	550,000				550,000	
66	DGS	2023	Conduit Road Fire Board, Inc. in Montgomery County for construction of a new fire station	500,000				500,000	
74	DGS	2023	Western Maryland CDC for capital improvements to the Robert W. Johnson Community Center in Washington County	400,000				400,000	
75	DGS	2023	Town of Delmar (Wicomico County) for South Pennsylvania Avenue streetscape improvements	350,000				350,000	
55	DGS	2023	Chesapeake Charities – Ruth M. Kirk recreation and Learning Center Fund for a new community center in Baltimore City	250,000				250,000	
Subtotal				\$946,779,300	\$0	\$154,715,000	\$0	\$1,101,494,300	
General Fund – Deficiencies									
120	DPSCS – Corrections	2022	Projected salary shortfall including costs related to a U.S. Department of Labor audit	\$30,000,000				\$30,000,000	
121	MSDE – Headquarters	2022	Legal services agreements for ongoing litigation	4,500,000				4,500,000	
113	DHS – SSA	2022	Support evidence-based practices (see also Item 114 in fiscal 2023)	3,264,060				3,264,060	
101	MDH – BHA	2022	Klein Family Harford Crisis Center	2,000,000				2,000,000	
27	DBM – Personnel	2022	AFSCME settlement bonuses	1,919,194	\$2,185,830			4,105,024	
102	MDH – BHA	2022	Sheppard Pratt Hospital to expand patient care coordination center and referral system for patient placement (see also Item 105 in 2023)	1,500,000				1,500,000	
98	MDH – PHA	2022	Costs associated with increased caseload in the OCME	1,357,773				1,357,773	
35	DGS	2022	Contractual services and equipment expenses in State-owned facilities	393,126				393,126	
208	MDE	2022	Operation of the Upper Potomac River Commission wastewater treatment facility	250,000				250,000	
87	Agriculture	2022	Emergency operating costs in response to a high pathogenic avian influenza incident	249,548		8,318,256		8,567,804	
12	Military	2022	Statewide Active Duty activations	186,980				186,980	
23	Treasurer	2022	Support of legacy financial systems (see also Item 25 in fiscal 2023)	50,000				50,000	
5	Secretary of State	2022	Replacement of the Electronic Filing System	38,000				38,000	
100	MDH – BHA	2022	Funds to HC DrugFree to support behavioral health needs of Howard County (see also Item 103 in fiscal 2023)	20,000				20,000	
Subtotal				\$45,728,681	\$2,185,830	\$8,318,256	\$0	\$56,232,767	
General Funds Fiscal 2023									
212, Amendment 4	Reserve Fund	2023	Modernize, strengthen, and expand Maryland's cybersecurity infrastructure, which may include Major IT Projects, in the Dedicated Purpose Account	\$100,000,000				\$100,000,000	
149, 150, 156, 159, 160, 166, Amendment 2	MSU/SMCM/U SMO	2023	Additional need-based student financial aid	22,000,000			\$22,000,000	44,000,000	
176	DHCD	2023	Providing matching state funds to Prince George's County for the Housing Investment Trust Fund to expand creation of new affordable and mixed-income rental and homeownership in Transit-Oriented Development areas	10,000,000				10,000,000	
177	DHCD	2023	Providing matching state funds to Prince George's County for the Right of First Refusal Preservation Fund to protect rental households at risk of displacement	10,000,000				10,000,000	
111	MDH – BHA	2023	Establish a tiered rate payment structure for RTCs	7,500,000		\$7,500,000		15,000,000	
106	MDH – BHA	2023	9-8-8 Behavioral Health Crisis Hotline	5,000,000				5,000,000	
96	MDH Admin	2023	Statewide overdose prevention strategies including providing the opioid overdose reversal drug free of charge to certain individuals (includes 2 new positions)	3,907,947				3,907,947	

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105	MDH – BHA	2023	Sheppard Pratt Hospital to expand patient care coordination center and referral system for patient placement (see also Item 102 in fiscal 2022)	2,600,000				2,600,000	
28	DBM – Personnel	2023	ASR for 1 grade increase for Revenue Examiner series and additional adjustment in Comptroller's Office	2,398,000				2,398,000	
20, 31	DoIT and Comptroller	2023	Correct fund source for Payroll Modernization project	2,000,000	-\$2,000,000			0	
22	Comptroller	2023	Server Replacement	1,759,000				1,759,000	
33, 37, 40	DGS	2023	Positions to enhance fiscal and human resources support (4), procurement activity support (5), and implementation of Critical Maintenance Facilities Renewal (13)	1,742,011				1,742,011	Remove restriction in base budget for this purpose
114	DHS – SSA	2023	Support evidence-based practices (see also Item 113 in fiscal 2022)	1,632,030				1,632,030	
30	DBM – Personnel	2023	ASR for Police Communication Dispatcher positions to include all State agencies and steps for existing positions	1,536,406	10,274			1,546,680	
95	MDH Admin	2023	Resources for the Steering Committee on Services for Adults with Sickle Cell Disease and related programming	1,400,000				1,400,000	
128	MSDE – Aid to Education	2023	Compensatory Education due to updated enrollment	1,217,772				1,217,772	
155, 165, Amendment 2	UMBC	2023	Operations of the Maryland CyberRange for Elevating Workforce and Education (MD-CREWE) related to cybersecurity	1,200,000			1,200,000	2,400,000	
79	DNR	2023	15 positions for Maryland Park Service	1,024,287	50,000			1,074,287	
147	MSLA	2023	Additional fiscal support and maintenance of service level at public libraries	1,020,901				1,020,901	Language to make contingent
84	DNR	2023	Conducting a geological survey of the Chesapeake Bay bottom	1,000,000				1,000,000	
85	DNR	2023	Oyster seeding	1,000,000				1,000,000	
110	MDH – Medicaid	2023	Rural Nonemergency Medical Transportation Program contingent on enactment of HB 1243	1,000,000				1,000,000	
112	MDH – Regulatory Commissions	2023	Patient Safety Center	1,000,000				1,000,000	
139	MSDE - Aid to Education	2023	Grant to the Goodwill Excel Center	1,000,000				1,000,000	
192	Commerce	2023	Grant to the Downtown Partnership for Baltimore for security and safety enhancements in the central business district	1,000,000				1,000,000	Strike restriction for this purpose in base budget
151, 161, Amendment 2	UMB	2023	Childhood Cancer research at the University of Maryland School of Medicine	1,000,000			1,000,000	2,000,000	
157, 167, Amendment 2	USMO	2023	Support for the Articulation System for Maryland Colleges and Universities (ARTSYS) to ease and improve student transfer process	1,000,000			1,000,000	2,000,000	
24	Treasurer	2023	3 new positions and reclassifications	851,381				851,381	
77, 83	DNR	2023	New positions and related funding for critical maintenance work including procurement (1) and engineers (5)	831,950				831,950	
9,10	Aging	2023	Expand the Durable Medical Equipment program to include the Maryland Supports ALS Program	771,555				771,555	
191	Commerce	2023	Rental assistance to qualified businesses in designated zones	750,000				750,000	
1	OAG	2023	6 positions and funding for Independent Investigations Division	737,752				737,752	
11	Military	2023	Positions in facilities maintenance operations	548,942				548,942	
138	MSDE – Aid to Education	2023	Funding for universal Advanced Placement Computer Science access in Maryland high schools	510,000				510,000	
16	MIEMMS	2023	Doctor First Mobile Communications System	500,000				500,000	Delete funds
92	Agriculture	2023	Maryland Watermen's Microloan Program for loans to qualified commercial	500,000				500,000	
93	Agriculture	2023	Urban Agriculture Grant Program	500,000				500,000	
104	MDH – BHA	2023	Network adequacy of substance use disorder treatment providers for children under the age of 18	500,000				500,000	

<u>Item</u>	<u>Agency</u>	<u>Fiscal</u>	<u>Description</u>	<u>GF</u>	<u>SF</u>	<u>FF</u>	<u>CUF</u>	<u>Total</u>	<u>DLS Rec.</u>
158	MHEC	2023	Additional funds for the Maryland Higher Education Outreach and College Access Program	500,000				500,000	
209	MDE	2023	Operation of the Upper Potomac River Commission wastewater treatment facility	500,000				500,000	
153, 163, Amendment 2	UMCP	2023	Support an agriculture climate vulnerability assessment to facilities the identification and resolution of climate change impacts on agriculture	500,000			500,000	1,000,000	
154, 164, Amendment 2	UMCP	2023	Expanded operations and programming for the Judge Alexander Williams, Jr. Center for Education, Justice & Ethics	500,000			500,000	1,000,000	
15	MDEM	2023	Support management of the Resilient Maryland Revolving Loan Fund	491,238				491,238	
206	MDE	2023	Additional agricultural tire citizen recycling drop-off events	456,000				456,000	
148	MSLA	2023	Additional fiscal support and maintenance of service levels at the Regional Library Resource Centers	430,268				430,268	Language to make contingent
19	Comptroller	2023	3 positions and 1 Contractual full-time equivalent for additional support for General Accounting Division	418,350				418,350	
205	MDE	2023	Provide funds to MES for operating costs associated with the Conowingo Dam dredging project	396,000				396,000	
80	DNR	2023	5 positions to support the Local Parks and Playgrounds Infrastructure Program	365,215				365,215	
152, 162, Amendment 2	UMB	2023	Additional staff at the University of Maryland Clinical Center for Adults with Neuro-developmental Disorders and the Tuberous Sclerosis Complex for screenings, evaluations, and care	350,000			350,000	700,000	
29	DBM – Personnel	2023	ASR for Building Security classification	323,827	321	19,049		343,197	
21	Comptroller	2023	3 positions and Contractual full-time equivalent for additional support for Payroll Modernization Project	283,880				283,880	
2, Amendment 1	BPW	2023	Grant to West North Avenue Development Authority	250,000				250,000	
3, Amendment 1	BPW	2023	Grant to Signal 13 Foundation	250,000				250,000	
13	MDEM	2023	MD Ready 211 Text Messaging and Communications Initiative	250,000				250,000	
78	DNR	2023	Supplement hunting license sales revenue in the Wildlife Heritage Service program	250,000		250,000		500,000	
107	MDH – BHA	2023	Establish a Consumer Health Access Program for Mental Health and Addiction Care	250,000				250,000	
115	DHS – FIA	2023	Grant to Operation Warm	250,000				250,000	
116	DHS – FIA	2023	Grant to Parent Encouragement Program	250,000				250,000	
117	Labor	2023	MarylandSaves to support the Maryland Small Business Retirement Savings	250,000				250,000	
195	Commerce	2023	Maryland Alcohol Manufacturing Promotion Fund, contingent upon enactment of HB 843 or SB 698	250,000				250,000	
38	DGS	2023	3 positions for implementation of the eMMA eProcurement solution and enhanced regulatory oversight	213,764				213,764	
8	GOCPYVS	2023	Grant to Harriett's House for women survivors of sex trafficking and sex exploitation	200,000				200,000	
25	Treasurer	2023	Support of legacy financial systems (see also Item 23 in fiscal 2022)	200,000				200,000	
81	DNR	2023	Support diversity in hiring in the Natural Resources Police	200,000				200,000	
32, 36	DGS	2023	Support gubernatorial transition including expenses at Government House	200,000				200,000	
4	Boards and Commissions	2023	State Commission on Criminal Sentencing Policy for development and publication of annual report on cases involving a crime of violence	146,014				146,014	
198	TEDCO	2023	Expansion of the Rural Business Innovation Initiative	140,000				140,000	
146	MSDE – Aid to Education	2023	Education Effort Adjustment based on updated enrollment	127,456				127,456	
137	MSDE – Aid to Education	2023	Grant to the Yleana Leadership Foundation for SAT preparation for students in Baltimore City Public Schools	100,000				100,000	
103	MDH – BHA	2023	Funds to HC DrugFree to support behavioral health needs of Howard County (see also Item 100 in 2022)	50,000				50,000	
168, Amendment 5	MSD	2023	Increase salary for the Superintendent for the Maryland School for the Deaf	30,849				30,849	
14	MDEM	2023	Continuity of Operations relocation	22,000		88,000		110,000	
Subtotal				\$202,334,795	-\$1,939,405	\$7,857,049	\$26,550,000	\$234,802,439	

<u>Item</u>	<u>Agency</u>	<u>Fiscal</u>	<u>Description</u>	<u>GF</u>	<u>SF</u>	<u>FF</u>	<u>CUF</u>	<u>Total</u>	<u>DLS Rec.</u>
Stimulus Funds									
134	MSDE – Aid to Education	2022	ARPA funds for local school systems in Innovative Programs			\$586,933,248		\$586,933,248	
130	MSDE – Aid to Education	2022	ARPA funds for Leads grant initiative in Innovative Programs			139,630,850		139,630,850	
108	MDH – DDA	2022	Enhanced federal match for first three quarters of fiscal year			68,000,000		68,000,000	
145	MSDE – Early Childhood Development	2023	ARPA funds for Child Care Scholarship program (from funds reduced from fiscal 2022)			64,000,000		64,000,000	
136	MSDE – Aid to Education	2023	ARPA funds to support nonpublic schools in Innovative Programs			39,048,769		39,048,769	
135	MSDE – Aid to Education	2023	ARPA and CRRSA funds to support schools recovering from the COVID-19 pandemic in Innovative Programs			37,803,699		37,803,699	
129	MSDE – Aid to Education	2022	CARES funds to support Governor's Emergency Education Relief Initiatives in Innovative Programs			25,000,000		25,000,000	
26	DBM – Personnel	2022	Additional payroll costs related response pay			21,829,296		21,829,296	
131	MSDE – Aid to Education	2022	CRRSA funds to support nonpublic schools in Innovative Programs			21,435,918		21,435,918	
99	MDH – PHA	2023	Office of Preparedness and Response for COVID-19 expenses from ARPA Funds			20,000,000		20,000,000	
126	MSDE – Early Childhood Development	2023	ARPA funds to support child care programs			19,000,000		19,000,000	
133	MSDE – Aid to Education	2022	ARPA and CRRSA funds to be targeted toward programs supporting African American males in Innovative Programs			14,666,425		14,666,425	
187, 189	Commerce	2023	ARPA funds for the State Small Business Credit Initiative			14,250,000		14,250,000	
170, 171, 172, 174, 178, 179, 180	DHCD	2022	ARPA funds for the State Small Business Credit Initiative			12,440,000		12,440,000	
200	TEDCO	2023	ARPA funds for the State Small Business Credit Initiative			11,679,163		11,679,163	
132	MSDE – Aid to Education	2022	CRRSA funds to support Governor's Emergency Education Relief initiatives in Innovative Programs			10,000,000		10,000,000	
7	GOCPYVS	2023	Edward Byrne Memorial Justice Assistance Grant CARES funds			4,904,044		4,904,044	
127	MSDE – Aid to Education	2022	CARES funds to support virtual learning and administration of related grant funds			4,290,457		4,290,457	
199	TEDCO	2022	ARPA funds for the State Small Business Credit Initiative			4,229,168		4,229,168	
6	GOCPYVS	2022	Edward Byrne Memorial Justice Assistance Grant CARES funds			4,200,000		4,200,000	
122	MSDE – Headquarters	2022	From ARPA and CRRSA to administer grant programs			4,100,000		4,100,000	
188	Commerce	2022	ARPA funds for the State Small Business Credit Initiative			1,000,000		1,000,000	
182	Commerce	2023	ARPA funds for Statewide economic development and resiliency planning projects			750,000		750,000	
91	Agriculture	2022	Enhancement of the Specialty Crop Grant Program from CRRSA			642,545		642,545	
123	MSDE – Headquarters	2023	Support administration of child care programs from ARPA			552,250		552,250	
190	Commerce	2022	Capitalize a revolving loan fund to alleviate sudden and severe economic dislocation caused by the COVID-19 pandemic from CARES funds			400,000		400,000	
181	Commerce	2022	ARPA funds for Statewide economic development and resiliency planning projects			250,000		250,000	
90	Agriculture	2022	Seafood Processors Pandemic Response and Safety Block Grant Program from CRRSA			222,673		222,673	
186	Commerce	2022	Support administration of the Maryland Economic Adjustment Fund from CARES			70,000		70,000	

<u>Item</u>	<u>Agency</u>	<u>Fiscal</u>	<u>Description</u>	<u>GF</u>	<u>SF</u>	<u>FF</u>	<u>CUF</u>	<u>Total</u>	<u>DLS Rec.</u>
125, 144	MSDE – Early Childhood Development	2022	Support administration of child care programs from CRRSA which is more than offset by a transfer of ARPA and CRRSA funding for Child Care Scholarships for use in fiscal 2023			-71,976,124		-71,976,124	
Subtotal				\$0	\$0	\$1,059,352,381	\$0	\$1,059,352,381	
Special Fund and Federal Funds									
143	MSDE – Aid to Education	2022	Food Services Program for federal student meal grant awards			\$220,000,000		\$220,000,000	
109	MDH – Medicaid	2022	State Reinsurance Program Fund Balance as authorized in the Chapter 357 of 2021 (BRFA)		\$100,000,000			100,000,000	
94	MDH Admin	2023	Opioid Settlement Payments to be granted to local governments under State-Subdivision Agreement		24,233,733			24,233,733	
202	MDE	2022	Drinking Water Revolving Loan Fund			5,614,000		5,614,000	
140	MSDE – Aid to Education	2022	federal English language acquisition formula grants			4,802,556		4,802,556	
207	MDE	2023	Abandoned Mine Land reclamation projects			4,700,000		4,700,000	
141	MSDE – Aid to Education	2022	Federal career and technology education grant awards			3,030,426		3,030,426	
18	MDVA	2022	Equipment and upgrades at the Charlotte Hall Veterans Home		1,676,136			1,676,136	
183	Commerce	2022	Enhance current advertising program that promotes the advantages of doing business in Maryland in the Maryland Marketing Partnership program		1,500,000			1,500,000	
197	Commerce	2022	Support disbursements to the Michael Erin Busch Sports Fund and cultural arts organizations located in Baltimore City, Howard County, Prince George's County, and the Eastern Shore in the Preservation for Cultural Arts Program		1,300,000			1,300,000	
124	MSDE – Headquarters	2022	Federal funds to support innovative school and community nutrition IT projects			1,028,000		1,028,000	
17	MDVA	2022	Cemetery maintenance and equipment		598,844	343,712		942,556	
196	Commerce	2022	Expand programs for independent artists in the Maryland State Arts Council			831,700		831,700	
204	MDE	2022	Mussel restoration projects		752,550			752,550	
185	Commerce	2022	Increase investments to promote innovation and competitiveness in the Office of Strategic Industries and Entrepreneurship			588,000		588,000	
184	Commerce	2023	Enhance current advertising program that promotes the advantages of doing business in Maryland in the Maryland Marketing Partnership program		500,000			500,000	
118	Labor	2022	Support increased operating costs associated with resuming activities post pandemic		495,000			495,000	
86	DNR	2023	Additional operating and legal support for the enhanced easement program for MALPF		389,054			389,054	
88	Agriculture	2022	Replacement of infrastructure equipment at the Salisbury and Frederick Animal Health Laboratories			287,200		287,200	
194	Commerce	2023	Enhance tourism to the Chesapeake Bay watershed			127,000		127,000	
173	DHCD	2022	Circuit Rider Program – Western Maryland Circuit		100,000			100,000	
175	DHCD	2023	Circuit Rider Program – Western Maryland Circuit		100,000			100,000	
193	Commerce	2022	Enhance tourism to the Chesapeake Bay watershed			77,250		77,250	
89	Agriculture	2022	Establishment of a business center to support COVID-19 Pandemic Recovery efforts for the recreational riding industry and promotion of the new Maryland 5-Star recreational riding event			30,000		30,000	
142	MSDE – Aid to Education	2023	Limited English Proficient Program to reflect updated enrollment		-27,538			-27,538	
Subtotal				\$0	\$131,617,779	\$241,459,844	\$0	\$373,077,623	
Other									
34, 82	DGS/DNR	2023	Reallocate funds from MSP to DNR and DGS for body worn cameras and move funding to 2023	\$1,034,546				\$1,034,546	
211	MSP	2022	Reallocate funds from MSP to DNR and DGS for body worn cameras and move funding to 2023	-1,034,546				-1,034,546	
39	DGS	2023	2 positions to support activities of MALPF (Item 86)	0				0	
Amendment 3	Commerce	2023	Restricts the funding for the Non-Profit Shared Services Support Program to be used for a grant to the Maryland Association of Nonprofit Organizations						

<u>Item</u>	<u>Agency</u>	<u>Fiscal</u>	<u>Description</u>	<u>GF</u>	<u>SF</u>	<u>FF</u>	<u>CUF</u>	<u>Total</u>	<u>DLS Rec.</u>
Subtotal				\$0	\$0	\$0	\$0	\$0	
Fiscal 2022				\$44,694,135	\$108,608,360	\$1,092,315,556	\$0	\$1,245,618,051	
Fiscal 2023				\$1,150,148,641	\$23,255,844	\$379,386,974	\$26,550,000	\$1,579,341,459	
Total				\$1,194,842,776	\$131,864,204	\$1,471,702,530	\$26,550,000	\$2,824,959,510	

AFSCME: American Federation of State, County and Municipal Employees
ALS: Amyotrophic Lateral Sclerosis
ARPA: American Rescue Plan Act
ASR: annual salary review
BHA: Behavioral Health Administration
BPW: Board of Public Works
CARES: Coronavirus Aid, Relief, and Economic Security Act
CDC: Community Development Corporation
CRRSA: Coronavirus Response and Relief Supplemental Appropriations Act
CUF: current unrestricted funds
DBM: Department of Budget and Management
DDA: Developmental Disabilities Administration
DGS: Department of General Services
DHCD: Department of Housing and Community Development
DHS: Department of Human Services
DJS: Department of Juvenile Services
DLS: Department of Legislative Services
DNR: Department of Natural Resources
DoIT: Department of Information Technology
DPSCS: Department of Public Safety and Correctional Services
FF: federal fund
FIA: Family Investment Administration
FQHC: Federally Qualified Health Centers
GF: general fund
GOCPYVS: Governor's Office of Crime Prevention, Youth, and Victim Services

IT: information technology
MALPF: Maryland Agricultural Land Preservation Foundation
MDE: Maryland Department of Environment
MDEM: Maryland Department of Emergency Management
MDH: Maryland Department of Health
MDVA: Maryland Department of Veterans Affairs
MHEC: Maryland Higher Education Commission
MIEMMS: Maryland Institute for Emergency Medical Services Systems
MSD: Maryland School for the Deaf
MSDE: Maryland State Department of Education
MSLA: Maryland State Library Agency
MSP: Maryland State Police
MSU: Morgan State University
OAG: Office of the Attorney General
OCME: Office of the Chief Medical Examiner
PHA: Public Health Administration
RTC: Residential Treatment Center
SF: special funds
SMCM: St. Mary's College of Maryland
SSA: Social Services Administration
TEDCO: Maryland Technology Development Corporation
UMB: University of Maryland, Baltimore Campus
UMBC: University of Maryland Baltimore County
UMCP: University of Maryland, College Park Campus
USMO: University System of Maryland Office

Supplemental Budget No. 5 Overview

<u>Item</u>	<u>Agency</u>	<u>Fiscal</u>	<u>Description</u>	<u>GF</u>	<u>SF</u>	<u>FF</u>	<u>CUF</u>	<u>Total</u>	<u>DLS Rec.</u>
Capital									
1	DGS	2023	UMMS to continue construction and renovation of the Marlene and Stewart Greenbaum Comprehensive Cancer Treatment and Organ Transplant Center	\$75,000,000				\$75,000,000	
2	DGS	2023	UMMS for design, construction, and equipping of the Capital Region Medical Center Oncology Center	27,000,000				27,000,000	
11	DHCD	2023	Additional funding for rental housing programs	50,000,000				50,000,000	
Subtotal				\$152,000,000	\$0	\$0	\$0	\$152,000,000	
Item 14 Dedicated Purpose									
(1)	Dedicated Purpose Account		Apprenticeships	\$25,000,000				\$25,000,000	
(2)	Dedicated Purpose Account		Autism Waiver expansion	30,000,000				30,000,000	
(3)	Dedicated Purpose Account		New unified financial aid system for higher education (MHEC)	8,000,000				8,000,000	
(4)	MDH – Admin		Hospital Assistance/Workforce Support	50,000,000				50,000,000	
(5)	Commerce		Tourism grants	10,000,000				10,000,000	
(6)	Commerce		Arts grants	40,000,000				40,000,000	
(7)	DHS		Additional benefit – TCA and TDAP	35,000,000				35,000,000	
(8)	MDH – Admin		Assisted living facilities	20,000,000				20,000,000	
(9)	MDH – Admin		Assistance to nursing homes	20,000,000				20,000,000	
(10)	Commerce		Western Maryland Economic Future Investment Program	20,000,000				20,000,000	
(11)	Planning		Historic Revitalization Tax Credit	10,000,000				10,000,000	
(12)	Support for State Operated Institutions of Higher Education		Implement strategic plan for the Universities at Shady Grove	5,000,000				5,000,000	
(13)	MSDE –		Bonus – Noncertified Education Support Professionals	8,000,000				8,000,000	
(14)	Commerce		Small, Minority, and Women-Owned Businesses Account for fund managers	4,000,000				4,000,000	
(15)	MDH – Admin		Pediatric cancer research	5,000,000				5,000,000	
(16)	Boards and Commissions		Expand Maryland Corps program	5,000,000				5,000,000	
(17)	MDH – PHA		Loan assistance repayment programs for physicians and physicians assistants	3,000,000				3,000,000	
(18)	MHEC – Student Financial Assistance		Loan assistance repayment Programs for nurses and nurses assistants	1,000,000				1,000,000	
(19)	MSDE – Aid to Education		Nonpublic special education school teacher salaries	4,000,000				4,000,000	
(20)	MDH – PHPA		Enhanced Alzheimer's services and research	3,500,000				3,500,000	
(21)	MSP		Establish Maryland State Police Gun Center	3,400,000				3,400,000	
(22)	GOCPYVS		Grants to violence prevention and interruption organizations	2,500,000				2,500,000	
(23)	MHEC		Grants to Formerly Incarcerated Youth Grant Program	1,200,000				1,200,000	
(24)	DHCD – PAYGO		Baltimore Regional Neighborhood Initiative	1,040,000				1,040,000	
(25)	DHCD – PAYGO		National Capital Strategic Economic Development Fund	1,000,000				1,000,000	
(26)	SBE		SBE public communications for general election	500,000				500,000	
(27)	Judiciary		Prosecutorial transparency reporting	600,000				600,000	
(28)	BPW		State Center Redevelopment Plan	500,000				500,000	

<u>Item</u>	<u>Agency</u>	<u>Fiscal</u>	<u>Description</u>	<u>GF</u>	<u>SF</u>	<u>FF</u>	<u>CUF</u>	<u>Total</u>	<u>DLS Rec.</u>
(29)	DPSCS – Community Supervision		Parole and Probation – Review murders of offenders under supervision	323,000				323,000	
(30)	Commerce		Maryland New Start Act	175,000				175,000	
(31)	Payments to Civil Divisions of the State		Disparity Grant	15,368,715				15,368,715	
(32)	MDOT – Secretary's Office PAYGO		Street and sidewalk improvement to comply with ADA – Baltimore City	10,000,000				10,000,000	
(33)	MSP		Grants to police departments to acquire license plate readers	5,000,000				5,000,000	
(34)	SDAT		Homeowner Protection Fund	1,300,000				1,300,000	
(35)	MSDE – Aid to Education		Learning in Extended Academic Programs (LEAP)	4,500,000				4,500,000	
(36)	GOCPYVS		Local management boards	1,500,000				1,500,000	
(37)	GOCPYVS		Grants to domestic violence centers	3,000,000				3,000,000	
(38)	MDH – BHA		Operating grant to Center for Neuroscience of Social Injustice at the Kennedy Krieger Institute	2,250,000				2,250,000	
(39)	MDH – BHA		Greater Baltimore Regional Integrated Crisis System	2,000,000				2,000,000	
(40)	MDH – Admin		Grant to Children's National Hospital	1,500,000				1,500,000	
(41)	MSDE – Funding for Educational		Funds to initiate Maryland School for the Blind pay plan	1,200,000				1,200,000	
(42)	GOCPYVS		Grants to police departments to coordinate task forces that cross jurisdictional boundaries	1,000,000				1,000,000	
(43)	DJS		Grant to ROCA for operations outside of Baltimore City	1,000,000				1,000,000	
(44)	MDH – PHA		Grant to Vision for Baltimore	1,000,000				1,000,000	
(45)	MSDE – Aid to Education		Operating grant to Thread	750,000				750,000	
(46)	Support for State Operated Institutions of Higher Education		Grant to the University of Baltimore's Schaefer Center for Public Policy	575,102				575,102	
(47)	Agriculture		Pride of Baltimore	300,000				300,000	Technical correction to Program
(48)	Support for State Operated Institutions of Higher Education		Bowie State University	50,000				50,000	
Subtotal				\$370,031,817	\$0	\$0	\$0	\$85,031,817	
General and Federal Funds									
3	MDH – PHPA	2023	Cancer research grants to the academic health centers including \$8.3 million for the University of Maryland Medical Group and \$1.7 million for The Johns Hopkins Institutions	\$10,000,000				\$10,000,000	
5	MDH – BHA	2023	Expand capacity for individuals experiencing mental health crisis including 23 hour crisis beds and step-down beds	35,000,000				35,000,000	
6	MDH – Medicaid	2023	Expanding Medicaid dental coverage for eligible adults, contingent upon enactment of SB 150 or HB 6	32,900,000		\$49,400,000		82,300,000	
8	MSDE – Early Childhood	2023	Therapeutic Child Care Program	3,700,000				3,700,000	
9	MSDE – Early Childhood	2023	Child care stabilization and expansion grants	3,200,000				3,200,000	
10	MSDE – Early Childhood	2023	Child care scholarship program			2,000,000		2,000,000	
12	Commerce	2023	Maryland Tech Council's BioHub Maryland Initiative to bolster the State's life science industry talent pipeline	2,500,000				2,500,000	

<u>Item</u>	<u>Agency</u>	<u>Fiscal</u>	<u>Description</u>	<u>GF</u>	<u>SF</u>	<u>FF</u>	<u>CUF</u>	<u>Total</u>	<u>DLS Rec.</u>
13	TEDCO	2023	Stem Cell Research Fund	10,500,000				10,500,000	
Subtotal				\$97,800,000	\$0	\$51,400,000	\$0	\$149,200,000	
Other									
4, 7	MDH – BHA	2023	Provide general funds in lieu of special funds from recoupment of overpayments for payments to behavioral health providers	\$100,000,000	-\$100,000,000				\$0 Add annual language restricting funds to this purpose
Amend 2			Add Section to authorize a budget amendment to transfer funds in fiscal 2022 from DHS to DHCD for renter support activities through local continuums of care for Afghan refugee populations					0	
Subtotal				\$100,000,000	-\$100,000,000	\$0	\$0	\$0	
Fiscal 2023				\$719,831,817	-\$100,000,000	\$51,400,000	\$0	\$386,231,817	

D53T00
Maryland Institute for Emergency Medical Services System

Supplemental Budget No. 4

Strike the following item from Supplemental Budget No. 4 in entirety:

~~16. D53T00.01 ——— General Administration~~

~~To add an appropriation on page 22 of the printed bill (first reading file bill) to provide funds for the Doctor First Mobile Communication System (Backline EMS).~~

——— Object .08 Contractual Services	————— 500,000
——— General Fund Appropriation	————— 500,000

Explanation: This item deletes \$500,000 in general funds provided in Supplemental Budget No. 4 for the Maryland Institute of the Emergency Medical Services System.

H00
Department of General Services

Budget Amendment

Strike the following language in its entirety:

~~Provided that \$500,000 of the appropriation made for reducing budgeted turnover across various programs within the Department of General Services (DGS) may not be expended for that purpose but instead may be used in the Office of Design, Construction, and Energy (program H00G01.01) only to support (1) facility renewal projects funded in the Dedicated Purpose Account appropriated for Facilities Renewal— State Agencies; or (2) general obligation bond authorizations in excess of \$35,000,000 that are authorized for the Facility Renewal Fund in SB 291 or HB 301. Funds from other programs in DGS may be transferred by budget amendment to the Office of Design, Construction, and Energy (program H00G01.01) to support (1) and (2). Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund.~~

Explanation: The language restricts funding for the purpose of only managing facilities renewal projects so that DGS provides sufficient funding to manage a budget that is more than three times more than anticipated. Supplemental Budget No. 4 provides funding for managing these projects so the language is no longer necessary.

R11A11
Maryland State Library Agency

Budget Amendment

R11A11.02 Public Library Aid

Add the following language to the general fund appropriation:

, provided that this appropriation is contingent on the enactment of SB 448 or HB 685.

Explanation: *This language proposes that the general fund appropriation for Public Library Aid is contingent on the enactment legislation altering the formula for funding public libraries.*

R11A11
Maryland State Library Agency

Budget Amendment

R11A11.03 State Library Network

Add the following language to the general fund appropriation:

, provided that this appropriation is contingent on the enactment of SB 448 or HB 685.

Explanation: *This language makes the Supplemental Budget No. 4 general fund appropriation for regional resource centers in the State Library Network contingent on the enactment of SB 448 or HB 685.*

T00
Department of Commerce

Budget Amendment

T00G00.03 Maryland Tourism Development Board

Amend the following language to the general fund appropriation:

, provided that \$1,100,000 ~~\$1,650,000~~ \$650,000 of this appropriation made for the purpose of Maryland Tourism Development Board grants may not be used for that purpose but instead may be used only to provide the following grants in the specified amounts:

- (1) ~~\$1,000,000 to the Downtown Partnership of Baltimore, Inc. for security and safety enhancements in the central business district; and~~
- (2) \$100,000 to Visit Baltimore for wayfinding signs for the National Great Blacks in Wax Museum, the Reginald F. Lewis Museum of Maryland African American History and Culture, Arena Players, Inc., and the Eubie Blake National Jazz Institute and Cultural Center, Inc.;
- (3) \$300,000 to Prince George's Financial Services Corporation to support business development in Prince George's County; and
- (4) \$250,000 to Employ Prince George's, Inc. to support business development in Prince George's County.

Funds not expended for this restricted purpose may not be transferred by budget amendment or otherwise to any other purpose and shall revert to the General Fund. Further provided that these funds are intended to supplement rather than supplant other funding provided by the Office of Tourism Development to ~~the Downtown Partnership of Baltimore, Inc. and~~ Visit Baltimore.

Explanation: This language restricts funding in the Maryland Tourism Development Board for a grant to ~~the Downtown Partnership of Baltimore, Inc. for security and safety enhancements in the central business district and to~~ Visit Baltimore for wayfinding signs. These funds are intended to supplement rather than supplant other grant funding provided by the Office of Tourism Development to ~~the Downtown Partnership of Baltimore, Inc. and~~ Visit Baltimore. *This language also restricts \$550,000 in the Maryland Tourism Development Board for grants to Prince George's Financial Services Corporation (doing business as FSC First) and Employ Prince George's, Inc. to support business development in Prince George's County.*

M00L
Behavioral Health Administration
Maryland Department of Health

Supplemental Budget No. 5

Add the following language to the general fund appropriation in Supplemental Budget No. 5:

5. M00L01.02 Community Services

To revise the appropriation shown on page 64 of the printed bill (first reading file bill), to provide funds for payments to behavioral health providers.

Object .8 Contractual Services	0
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General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00Q01.10 Medicaid Behavioral Health Provider Reimbursements. Funds not expended or transferred shall be reverted or canceled.

14,054,171

Special Fund Appropriation	-14,054,171
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Explanation: This adds annual budget bill language to the item in Supplemental No. 5.

M00L
Behavioral Health Administration
Maryland Department of Health

Supplemental Budget No. 5

Add the following language to the general fund appropriation in Supplemental Budget No. 5:

7. M00Q01.10 Medicaid Behavioral Health Provider Reimbursements

To revise the appropriation shown on page 71 of the printed bill (first reading file bill), to provide funds for payments to behavioral health providers.

Object .8 Contractual Services	0
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General Fund Appropriation, provided that these funds are to be used only for the purposes herein appropriated, and there shall be no transfer to any other program or purpose except that funds may be transferred to programs M00L01.03 Community Services for Medicaid State Fund Recipients or M00L01.02 Community Services. Funds not expended or transferred shall be reverted or canceled.

85,945,829

Special Fund Appropriation	-85,945,829
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Explanation: This adds annual budget bill language to the item in Supplemental No. 5.