

# State Of Maryland

## 2025 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Reservoir Retrofit Project		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Folden	Pippy	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Frederick County	\$3,500,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Reservoir Retrofit Project		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Julie Martorana		301-834-7500
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
Municipal Government		

**11. Description and Purpose of Project (Limit length to visible area)**

The 100-year old reservoir site has been an ongoing project in need of substantial repairs. This project was funded \$500,000 in 2021 and \$200,000 in 2023 through MD Capital Grants. With engineering and design work is nearly completed on the project and the City is now ready to begin the construction/implementation phase of the project. This phase of the project will involve the installation of a 1.25 million gallon in-ground storage tank. Once the construction phase begins, the project must be fully funded and proceed to completion to minimize the impact on the city's water distribution system. However, over the past year, as the existing reservoir cover is disintegrating and contaminating the water stored there and thus necessitating taking the reservoir off-line.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$700,000
<b>Construction</b>	\$3,500,000
<b>Equipment</b>	
<b>Total</b>	\$4,200,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

MD Capital Grant - 20-G080	\$500,000
MD Capital Grant - 23-680	\$200,000
CDS Request	\$3,500,000
<b>Total</b>	\$4,200,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
10/2022	3/2025	4/2025	12/31/2025
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	8100	8100	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2020	\$483,000	Emergency Operations Center	
2023 - 680	\$100,000	Reservoir	
2022 - 191	\$100,000	Brunswick Heritage Museum	
2018-2024		Various Projects	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Mayor and Council, Brunswick 1 West Potomac St. Brunswick, MD 21716		501 East K St., Brunswick, MD 21716	
<b>20. Legislative District in Which Project is Located</b>	4 - Frederick County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ X ]	[ ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Offit Kurman Attorneys at Law - David Severn	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	240-772-5200		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
5301 Buckeystown Pike, Suite 304 Frederick, MD 21704			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
61	64	9622163.00	10419540.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	N/A		
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1910

**28. Comments**

Other State Capital Grants in the Past 15 years:  
2020 - \$476,000 - Emergency Operations Center  
2021 - \$500,000 - Emergency Operations Center  
2022 - \$600,000 - Emergency Operations Center  
2019 - \$500,000 - Reservoir