

State Of Maryland

2025 Bond Initiative Fact Sheet

1. Name Of Project		
Jacksonville Elementary School Playground		
2. Senate Sponsor	3. House Sponsor	
West	Mangione	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$300,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Jacksonville Elementary School Playground		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Deborah Miller		443-809-7880
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Board of Education of Baltimore County and Baltimore County Public Schools provide public elementary, secondary, and special education for students in Baltimore County. Jacksonville Elementary School provides public elementary education in grades pre-K through 5. Baltimore County Public Schools' and Jacksonville Elementary School's purpose is to prepare each student to advance into the next level of primary and secondary education and to graduate ready to enter their chosen career, career training, military training, or credit bearing college coursework. Jacksonville Elementary School is dedicated to providing a nurturing and inclusive learning environment for our diverse student population. Jacksonville strives for academic excellence while fostering social-emotional growth and ensuring equitable opportunities for all.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Grant for the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, ADA accessibility, and capital equipping of the Jacksonville Elementary School playground and other facility improvements. This project includes the furnishing and installation of a new playground, associated site work, renovation of existing playgrounds, and other facility improvements. This project will install two new playgrounds at Jacksonville Elementary School. These playgrounds will be designed to be inclusive and accessible, catering to students of all abilities. The current play areas are outdated and worn, hindering students' opportunities for safe outdoor play and physical development.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$325,000
Equipment	\$0
Total	\$325,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

2025 Maryland State Grant	\$300,000
2025 Parent Teachers Association funds	\$25,000
Total	\$325,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
June 1, 2025	September 30, 2025	April 1, 2026	September 30, 2026
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
25000.00	504	504	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Board of Education of Baltimore County 6901 Charles Street Towson, Maryland 21204		Jacksonville Elementary School 3400 Hillendale Heights Road Phoenix, MD 21131	
20. Legislative District in Which Project is Located	42A - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Board of Education Baltimore County	Has An Appraisal Been Done?	Yes/No
Phone:	443-809-6300		No
Address:		If Yes, List Appraisal Dates and Value	
Board of Education of Baltimore County 6901 Charles Street Towson, MD 21204			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
N/A	N/A	0.00	0.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	75,672		
Space to be Renovated GSF	0		
New GSF	75,672		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1994

28. Comments

Jacksonville Elementary School provides for the comprehensive development of students including participation in the arts, athletics, and community programs. Jacksonville Elementary School also provides support for various school system and community organizations. All Baltimore County families can use these playground facilities. These new playgrounds will provide our students with safe, accessible, and inclusive spaces for physical activity, social interaction, and imaginative play. This project aligns with our commitment to providing a well-rounded education that supports the development of the whole child.