

State Of Maryland

2025 Bond Initiative Fact Sheet

1. Name Of Project		
Imagination Stage		
2. Senate Sponsor	3. House Sponsor	
Love	Korman	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$250,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Imagination Stage facilities, including safety and accessibility improvements		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Layne Holley		301-280-1694
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Imagination Stage presents programs that reflect the institution's commitment to innovation, inclusion, diversity, and artistry. We have grown from a handful of children in a single classroom to a full-spectrum theatre arts organization with professional theatre productions, as well as, commissioning new works for children which have been recognized with awards and productions by other companies around the world. Our arts education programming inspires youth of all ages and abilities to grow as artists and innovators. We provide quality, year-round performing arts education in an inclusive and welcoming environment to provide the most successful experience for each student. Imagination Stages Theatre for Change program explores complex social justice issues to help build a new generation of compassionate, collaborative children who are capable of changing the world.</p>		

11. Description and Purpose of Project (Limit length to visible area)

After 21 years in our facility, we find that the following replacements and upgrades are necessary in order for us to continue to fulfill our mission. ENVIRONMENTAL: LED stage lighting for our two theaters which serve nearly 60,000 students/patrons a year. SAFETY: theatre rigging improvements to improve safety for our technicians/artists; balcony Rail replacement to increase safety for our patrons; flooring replacement in dance studios and hallways which see over 5000 students per year; replacing theatrical curtains with upgraded fire rated curtains to provide safety in the event of a fire emergency. ACCESSIBILITY: An open captioning system for deaf and hard of hearing patrons and students; improvements to our sound system to replace the aging sound board and move the sound mix position to be able to make adjustments to sound quality during performances.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$79,000
Equipment	\$171,000
Total	\$250,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Legislative Bond Initiative	\$250,000
Total	\$250,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	62,000	70,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2020	\$850,000	Purchase of a permanent warehouse for our carpentry	
2017	\$400,000	Lobby renovation to turn it into an educational space i	
2014	\$45,000	HVAC upgrades for the building.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Imagination Stage Inc. 4908 Auburn Avenue Bethesda, MD 20814			
20. Legislative District in Which Project is Located	16 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Lerch, Early & Brewer	Has An Appraisal Been Done?	Yes/No
Phone:	301-986-1300		No
Address:		If Yes, List Appraisal Dates and Value	
7600 Wisconsin Ave, Suite 700 Bethesda, MD 20814			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
39 FT, 175 PT	44 FT, 175 PT	7001372.00	6811459.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Montgomery County, MD	30 years	Four (4) five (5) year	
26. Building Square Footage:			
Current Space GSF	45,000		
Space to be Renovated GSF	5,327		
New GSF	45,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2021

28. Comments

We have a total budget for upgrades, maintenance, and improvements of close to 1 million with a goal in the next two years of achieving upgrades (which includes enlarging our costume shop area and additional accessibility measures to the theatre --of 500K. Funding to complete the rest of these items will come from individual donors through a comprehensive campaign which is currently in its readiness phase moving towards a quiet phase by the end of 2025. Additionally, we continue to engage our county government as always. We received an Advancement Grant from the county allowing us to work with the Orr Group to increase individual giving to support the areas of our improvement plan on the building that is not a part of this request.