

# State Of Maryland

## 2025 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Growing Our Reach - Turning Children's Theatre of Annapolis into an Art Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Gile	Bagnall	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Anne Arundel County	\$300,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Children's Theatre of Annapolis, Inc. property		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
April Forrer		410-507-7627
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Childrens Theatre of Annapolis (CTA) has been offering high quality theatre arts education and productions in central Maryland since 1959. Were a community-based, 501(c)3 non-profit organization that is dedicated to nurturing the growth and development of the love of theatre in children ages 5 to 18, through participation in all aspects of the theatrical experience, including performance, workshops, technical elements, community involvement, and apprenticeships. CTA provides a positive circle of influence through friendships that foster self-esteem, creativity, commitment, teamwork, appreciation, and dedication. CTA serves the child and the community.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

Our main theatre is a 246 seat theatre that holds 3 mainstage shows a year. Our annex is a rundown building (it used to be a garage for large military trucks) that has no insulation and is still heated by propane. At this time, this annex building is our education center that we use for all of our theatre education classes year-round. CTA's goal is to make the annex into an environmentally sustainable 4 room building that would allow us to build our education program and extend our outreach to underserved families. With this new annex, our students will learn dancing, acting and music in a safe and warm building. The largest space will be a black box theatre that will seat 80.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$100,000
<b>Construction</b>	\$1,000,000
<b>Equipment</b>	\$100,000
<b>Total</b>	<b>\$1,200,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of Maryland	\$300,000
Anne Arundel County	\$300,000
Private Donations	\$100,000
Foundation Grants	\$200,000
Bond Bill	\$300,000
<b>Total</b>	<b>\$1,200,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
10/01/2022	10/01/2024	2/01/2025	8/01/2025
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
100000.00	9,350		11,250
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2022	\$300,000	Capital grant to fund building project of annex	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Children's Theatre of Annapolis, INC		1661 Bay Head Road, Annapolis, MD 21409	
<b>20. Legislative District in Which Project is Located</b>	31 - Anne Arundel County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	April Forrer	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	4105077627		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
1661 Bay Head Road, Annapolis, MD 21409			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
4	6	597760.00	650000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Anne Arundel County	15 years	Yes	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	1420		
<b>Space to be Renovated GSF</b>	1420		
<b>New GSF</b>	4891		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2025

**28. Comments**

This smaller theater space will allow more intimate shows to be performed and offered to CTAs community. With this fully functioning theater space, CTA plans to open it up for other community groups to use, as CTAs black box will be the only one available for general rental in all of Anne Arundel County. We also plan to increase our teen shows and workshops that work better in a smaller space.

With our new building addition, we will have the space to welcome more of our partnership kids from the Boys & Girls Clubs of Anne Arundel County and The Stanton Center. At this time we don't have the space to implement the programs that will teach theatre to a large number of students that would start with the basics of acting, dance and theatre history. All, we believe is imperative for increased self-confidence and higher learning.

Plans for expansion of our new theatre wing:

New lobby for admission to black box shows only

New Black Box Theatre - seating for 80

Two new classrooms - one a dance studio - one a rehearsal studio

Additional office space for education and administrative staff

Unisex bathrooms

A meditation courtyard

A rain garden - that will thrive on rain runoff from the main theatre building

We had hoped to receive a \$300,000 Capital Grant from MSAC, but we did not receive one. No one in Anne Arundel County receive any money from MSAC's capital grant program.