

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Takoma Park Community Center		
2. Senate Sponsor	3. House Sponsor	
Smith	Charkoudian	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$200,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Takoma Park Community Center Renovation Project to Include Mental Health Services		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Lorig Charkoudian		lorig.charkoudian@house.state.md.us
Robert DiSpirito		301-891-7229
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The City of Takoma Park, MD, is a municipal corporation, incorporated under the law of Maryland in 1890. Its mission is to enhance the quality of life for all residents, visitors, and businesses by providing exceptional public services, promoting social equity, and empowering the entire community to thrive and actively participate in civic life. The City government is dedicated to transparency, accountability, and efficient management of resources to address the evolving needs of the community. Its elected officials and staff strive to be a model of good governance, encouraging open communication and responsiveness to the challenges and opportunities that arise in the ever-changing landscape of the 21st century.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The City of Takoma Park is seeking a legislative bond initiative in the amount of \$200,000 to advance a two-year pilot program to employ two mental health counselors on a full-time basis to respond to residents in crisis. The goal of the pilot program is to develop a mental health response protocol that diverts as many calls as possible away from the traditional police only or police and clinician response model to a clinician only response. In order to meet office needs necessary to move forward with this program, the City has embarked on a \$1.2 million capital project to renovate the City's Community Center by in-filling its atrium area. This project will provide a state-of-the-art joint police communications and mental health counselor dispatch center. This \$200,000 request ties to the portion of the project that will specifically support the construction of office space for the counselors the joint police communications and mental health dispatch center.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$1,200,000
Equipment	\$0
Total	\$1,200,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

American Rescue Plan Act	\$1,000,000
Legislative bond initiative	\$200,000
Total	\$1,200,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	3/31/2025	9/30/2025
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	Staff Office Space(67)	Staff Office Space(69)	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2023	\$125,000	Library Renovation Project	
19. Legal Name and Address of Grantee		Project Address (If Different)	
City of Takoma Park 7500 Maple Ave Takoma Park, MD 20912			
20. Legislative District in Which Project is Located	20 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robert DiSpirito, City Manager	Has An Appraisal Been Done?	Yes/No
Phone:	301-891-7229		
Address:		If Yes, List Appraisal Dates and Value	
7500 Maple Ave Takoma Park, MD 20912			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
67	69	9300000.00	9600000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	2542		
Space to be Renovated GSF	2542		
New GSF	2873		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1971

28. Comments