

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
St John's Outreach		
2. Senate Sponsor	3. House Sponsor	
	Metzgar	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$226,737	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. John's Outreach property		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Ric Metzgar		ric.metzgar@house.state.md.us
Robin Emrick		410 905 2435
10. Description and Purpose of Organization (Limit length to visible area)		
<p>St. John's Outreach is a mission driven organization that provides much needed resources to individuals and families within the Essex, Middle River, & surrounding small towns within the Baltimore County community. Our purpose is to provide a monthly meal to over 100 individuals each month, while providing them much needed groceries consisting of fresh produce, dairy products, meats, and a vast array of canned items. We also serve individuals and their families, Monday - Thursday from 9:00 am to 1:00 pm (who cannot attend Friends for Supper/Marketplace) providing baby necessities, food, personal care items and frozen foods. Our numbers are increasing each day due to many individuals losing access to food stamps. In addition to providing food, we also provide children's clothing, coats, jackets, hat, gloves, mittens and toys.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Our building is over 120 years old and is in need of repairs that are vital to our operations. Scope of Work Furnish & Install New Mitsubishi Multi System Parish Hall (Lower Level) Heating and Air Conditioning. Furnish & Install New Mitsubishi Multi System Parish Hall (Upper Level) Heating and Air Conditioning. Motorized Steam Values to control steam heat for the Sanctuary - Church & Parlor. Electrical - LED Lighting Church Basement & Drop Ceiling Church Basement with Tile installation, where currently is open ceiling space. Prepare and install a platinum concrete coating for the church basement floor and church parish hall including the foyer and kitchen. Asbestosis Abatement and disposal of boiler along with associated piping - Church hall Purchase and installation of two Bruno Commercial Elite Stair Glides for handicapped access to Parish Hall & Sunday School Building. Electrical - Entry Foyer for Stair Glide

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	
Equipment	\$226,736
Total	\$226,736

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Initiative	\$226,736
Total	\$226,736

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
05/01/2024	05/30/2024	06/01/2024	11/30/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
40000.00	1,600	2,500	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
St. John's Lutheran Church 518 Franklin Avenue Essex, Maryland 21221			
20. Legislative District in Which Project is Located	6 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
3	3	188464.00	155400.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	11,064 GSF		
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

Church 1950, Parish Hall 1937, and Educational Building built

28. Comments

We are a congregation of over 120 individuals/families who believe we are driven to help those less fortunate. We have worked hard in the last year and received financial donations and one financial gift from the ELCA Synod that enabled us to upgrade our heating and air within the Sunday School Buildings. We are driven to take care of the building that takes care of us, and we would really appreciate some assistance with our much-needed repairs that will allow us to help those in our community.