

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
St Agnes Family Birthing Center		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Carter	Rosenberg	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore City	\$2,500,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Agnes Family Birthing Center		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Samuel Rosenberg		samuel.rosenberg@house.state.md.us
Aaron Piccirilli		443-417-6325
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Saint Agnes Hospital, a fully accredited, community-based teaching hospital, was founded by the Daughters of Charity more than 150 years ago and continues to serve the residents of West Baltimore and surrounding communities. Rooted in the loving ministry of Jesus as healer, Saint Agnes Hospital commits itself every day to serving all with special attention to the poor and vulnerable. Below are data points illustrating Saint Agnes Hospitals annual metrics and impact in Baltimore: 251 licensed beds 3,000 associates 900 employed and affiliated physicians 38 subsidiary clinical care sites 18,500+ patient discharges 6,252 surgical cases 73,700 ER visits 298,649 doctors office/clinical visits 444,729 total outpatient visits \$41.2 million in community benefit contributions</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

The project is a renovation of the existing Mother/Baby Unit at St. Agnes Hospital to increase operational efficiency, patient experience, and patient satisfaction. St. Agnes houses a Level 3 Perinatal and Neonatal Intensive Care Unit which provides clinical coverage 24 hours/day, 7 days/week. The unit is recognized for its delivery of outstanding clinical care, but operates with several challenges due to space limitations, aging aesthetics, and a facility that does not maximize the clinical competencies that St. Agnes is equipped to offer. The new Family Birthing Center will allow physicians, nurses, and other clinical care providers to work in a manner that is more streamlined and efficient. In addition, as the only high-risk perinatology program in the immediate area that accepts patients without regard to their ability to pay for services, St. Agnes will be able to better serve families in need who reside in the surrounding West Baltimore community.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$1,560,000
<b>Construction</b>	\$29,600,000
<b>Equipment</b>	\$2,000,000
<b>Total</b>	\$33,160,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Saint Agnes Hospital Foundation funding designated for	\$12,000,000
Private Foundation Funding	\$3,000,000
Private Donor Funding	\$15,660,000
State of Maryland 2024 LBI	\$2,500,000
<b>Total</b>	\$33,160,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
12/15/2023	5/31/2024	6/10/2024	6/30/2026
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
12200000.00			
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2019	\$500,000	Capital improvements to associate wellness and educa	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Saint Agnes Hospital 900 South Caton Avenue Baltimore, Maryland 21229			
20. Legislative District in Which Project is Located	41 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Beau Higginbotham, President & CEO	Has An Appraisal Been Done?	Yes/No
Phone:	667-234-2168		No
Address:		If Yes, List Appraisal Dates and Value	
900 South Caton Avenue Baltimore, Maryland 21229			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
65.3		7342439.00	
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	35,820		
<b>Space to be Renovated GSF</b>	35,820		
<b>New GSF</b>	35,820		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
<b>28. Comments</b>	
<p>The existing Mother/Baby Unit occupies most of the 3rd floor of the hospital. In FY23, the unit documented 1,507 births, 40,048 obstetrical visits, and 226 admissions to the Neonatal Intensive Care Unit.</p> <p>The renovation of the Mother/Baby Unit to create the new Family Birthing Center will include specific renovations that will address the current challenges of space limitations and modernization needs:</p> <ul style="list-style-type: none"><li>- Dedicated space for prenatal testing and patient education to allow patients to make informed decisions about their birth plans and increase health literacy for new parents.</li><li>- Updated triage space, delivery suites, surgical suites, and recovery rooms, providing patients and their families a safe and welcoming environment. Renovations to these sensitive clinical care areas will allow physicians and providers to optimize care for patients and families.</li><li>- New postpartum and recovery areas that will make patients feel safe, secure, and supported after the birth of their child.</li></ul> <p>Saint Agnes is deeply committed to serving all people in need with special attention to those most vulnerable, the majority of whom are referred to the hospital by Baltimore Medical System (BMS). BMS is a federally qualified health center located on the Saint Agnes Hospital campus. Ninety percent of babies born to mothers who are patients at BMS are born at Saint Agnes.</p> <p>The community benefit services area of the hospital comprises the zip codes that account for 70 percent of St. Agnes Hospital's discharges. Baltimore City neighborhoods within the catchment area include West and Southwest Baltimore (zip codes 21215, 21216, 21217, 21223, 21229).</p> <p>The renovation of the Mother/Baby Unit and creation of the Family Birthing Center will enable St. Agnes clinicians to better serve our most vulnerable patients through the following initiatives:</p> <ul style="list-style-type: none"><li>- Greater access to prenatal testing and education will help reduce risk factors that result in maternal morbidity and enable patients and their provider to identify an appropriate birth plan for their needs and the needs of their baby.</li><li>- Participation in the MDMOM program to improve maternal health with a focus on addressing maternal hypertension.</li><li>- Implementing a Social Systems Initiative to complement and potentially accelerate improvements as part of St. Agnes's long-term maternal health clinical priority goals focused on improving maternal health outcomes for vulnerable women.</li><li>- Establishing a Maternal Child Health Community Team focused on the standardization of prenatal and postpartum care visits.</li><li>- Continuing the Diabetes in Pregnancy Program</li></ul>	