

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Robotic Mowers for Historic St. Mary's City		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
	Crosby	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
St. Mary's County	\$300,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Robotic Mowers for Historic St. Mary's City		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Brian Crosby		brian.crosby@house.state.md.us
Dr. John L. Seidel		410.708.5094
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Historic St. Mary's City is one of the premier historic sites in America, a museum of living history and archaeology telling diverse stories on the site of Marylands first capital in beautiful, tidewater Southern Maryland. The mission of the Historic St. Marys City Commission is to preserve and protect the archaeological and historical record of Marylands first colonial capital and to appropriately develop and use this historic and scenic site for the education, enjoyment, and general benefit of the public.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

Historic St. Marys City would like to acquire three electric autonomous lawn mowers for maintaining the museum grounds. The cost for this equipment has been quoted in the amount of \$107,828.58, which cost does not include regular maintenance and storage of the mowers. On June 20th, 2023 our team met with a Husqvarna representative who provided a demonstration of an autonomous lawn mower. Our goal is to set up the autonomous mowers at several locations on museum grounds, and then run tests to evaluate for upscaling in the future. The anticipated reduction of HSMCCs environmental impact and long-term cost savings are significant as the autonomous mowers will reduce staff time on traditional mowers while reducing greenhouse gases. To protect our investment, the storage facility will be used for maintaining, repairing, and upscaling for additional mowers in the future. The projected cost of the storage facility is estimated at \$200,000.00.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$0
<b>Construction</b>	\$200,000
<b>Equipment</b>	\$107,829
<b>Total</b>	<b>\$307,829</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Bond Bill	\$300,000
HSMCC General Fund	\$7,829
<b>Total</b>	<b>\$307,829</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
7/1/2024	8/1/2024	11/1/2024	1/31/2025
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
0.00	60,000		60,000
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
N/A	\$0	N/A	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Historic St. Mary's City Commission P.O. Box 39 St. Mary's City, Maryland 20686			
<b>20. Legislative District in Which Project is Located</b>	29B - St. Mary's County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ X ]	[ ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Rebecca Salsbury	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-576-6498		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Assistant Attorney General Office of the Attorney General Higher Education Division 200 Saint Paul Place Baltimore, Maryland 21202			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
70	77	7449000.00	6925000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	0 sf		
<b>Space to be Renovated GSF</b>	0 sf		
<b>New GSF</b>	2,000 square feet		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>
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In accordance with an executive order signed by Gov. Wes Moore on May 17th, 2023, the reduction of greenhouse gases is paramount to Governor Moores goals and objectives for the State of Maryland. Through executive order, Gov. Moore pushes Md. state agencies to reduce greenhouse emissions. State agencies are encouraged to lead their own efforts in reducing greenhouse gas emissions and to conserve energy through internal goals that align with their core missions. Historic St. Marys City is committed to the Governors mission, and the addition of the autonomous lawn mowers is another positive step toward lowering our carbon footprint.