

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
Outdoor Respite Area		
2. Senate Sponsor	3. House Sponsor	
Carter	Rosenberg	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore City	\$200,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an outdoor respite area		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Samuel Rosenberg		Samuel.Rosenberg@house.state.md.us
Shaul Edelman		973-955-8785
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Mercatz Torah and Tefilah, Inc is a community center for the Baltimore Orthodox Jewish community, providing a range of services and programs for the spiritual, emotional and physical wellbeing of community members and their families.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Description: We plan on constructing an outdoor respite area, which is a carefully designed and landscaped space created to provide individuals with a serene and rejuvenating environment. The design will incorporate natural elements, such as plants, water features, and natural materials, to enhance the overall sense of tranquility. Purpose: The primary purpose of this project is to offer a sanctuary for individuals seeking a break from the stresses of everyday life, and especially for those dealing with illness whether physical or mental. This space will serve as a retreat where people can unwind, recharge, and connect with nature. It will provide a quiet refuge for contemplation, social interaction, or simply enjoying the therapeutic benefits of spending time in a natural and aesthetically pleasing environment. This project aligns with the growing awareness of the importance of green spaces in promoting mental and emotional wellness.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$380,000
Design	\$5,000
Construction	\$250,000
Equipment	
Total	\$635,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bank Loan	\$300,000
Fundraising	\$135,000
Grant	\$200,000
Total	\$635,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	5/1/2024	11/1/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
435000.00	300	500	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Mercaz Torah and Tefilah, Inc 6500 Baythorne Road, Baltimore, MD, 21209		6501 Baythorne Road, Baltimore, MD, 21209	
20. Legislative District in Which Project is Located	41 - Baltimore City		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Shaul Edelman	Has An Appraisal Been Done?	Yes/No
Phone:	973-955-8785		
Address:		If Yes, List Appraisal Dates and Value	
6816 Navajo Drive, Baltimore, MD, 21209			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
8	8	50000.00	70000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	1500		
Space to be Renovated GSF	1500		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments

I filled out box 26 about Building Square Footage. However, to be clear, this project does not relate to a building. Although the project is on the grounds of a existing structure, the project relates only to the outdoor area.