

State Of Maryland

2024 Bond Initiative Fact Sheet

1. Name Of Project		
NCIA - National Center on Institutions and Alternatives		
2. Senate Sponsor	3. House Sponsor	
Brooks	A. Jones	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$300,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the National Center on Institutions and Alternatives properties		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Benjamin Brooks		benjamin.brooks@senate.state.md.us
Carole Argo, CEO		443.780.1362
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Since its founding in 1977, NCIA, a 501(c)(3) corporation, has been working on behalf of intellectually disabled adults, youth and other disadvantaged populations in Maryland. NCIA has over 500 employees and its headquarters has been in the Woodlawn area of Baltimore County since the late 1980s. NCIA's adult program provides residential and vocational services to over 350 individuals with intellectual disabilities.</p>		

11. Description and Purpose of Project (Limit length to visible area)

NCIA is dedicated to fostering a nurturing and accessible living environment for people with intellectual disabilities. Our mission is to ensure that each individual in our care lives in a space that not only meets their basic needs but also enhances their quality of life, dignity, and independence. We are seeking funding to renovate (14) homes within District 10, address critical accessibility and mobility barriers for an aging population, and undertake essential property upgrades.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	
Construction	\$300,000
Equipment	
Total	\$300,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of Maryland Bond Bill	\$300,000
Total	\$300,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2024	9/1/2024	11/1/2024	6/30/2025
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2022	\$500,000		
2021	\$500,000		
2020	\$350,000		
2019	\$500,000		
19. Legal Name and Address of Grantee		Project Address (If Different)	
National Center on Institutions and Alternatives, Inc. 7130 Rutherford Road Baltimore, MD 21244		Renovations of existing homes to improve accessibility (see list on page 28).	
20. Legislative District in Which Project is Located	10 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Matthew Esworthy	Has An Appraisal Been Done?	Yes/No
Phone:	410.583.2400		
Address:		If Yes, List Appraisal Dates and Value	
210 W. Pennsylvania Avenue, Suite 400 Towson, MD 21204			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
445	500	32000000.00	34000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2024 - 2025

28. Comments

Property #	Property Address	City	Zip Code	District	County
8425	Allenswood Road	Randallstown	21133	10	Baltimore
9821	Branchleigh Road	Randallstown	21133	10	Baltimore
3504	Corn Stream Road	Randallstown	21133	10	Baltimore
7214	Dooman Road	Baltimore	21244	10	Baltimore
1	Greenview Avenue	Reisterstown	21136	10	Baltimore
414	Gwynnwest Road	Reisterstown	21136	10	Baltimore
63	Horseman Court	Randallstown	21133	10	Baltimore
310	Leyton Road	Reisterstown	21136	10	Baltimore
9070	Meadow Heights Rd.	Randallstown	21133	10	Baltimore
13	Middleview Court	Windsor Mill	21244	10	Baltimore
3906	Roxanne Road	Randallstown	21133	10	Baltimore
3612	Rusty Rock Road	Randallstown	21133	10	Baltimore
9412	Tulsemere Road	Randallstown	21133	10	Baltimore
8602	Woodspring Road	Randallstown	21133	10	Baltimore