

State Of Maryland

2024 Bond Initiative Fact Sheet

| | | |
|--|---|------------------------------------|
| 1. Name Of Project | | |
| Hillside Park | | |
| 2. Senate Sponsor | 3. House Sponsor | |
| Carter | Rosenberg | |
| 4. Jurisdiction (County or Baltimore City) | 5. Requested Amount | |
| Baltimore City | \$250,000 | |
| 6. Purpose of Bond Initiative | | |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Hillside Park | | |
| 7. Matching Fund | | |
| Requirements: | Type: | |
| Grant | | |
| 8. Special Provisions | | |
| <input type="checkbox"/> Historical Easement | <input checked="" type="checkbox"/> Non-Sectarian | |
| 9. Contact Name and Title | Contact Ph# | Email Address |
| Delegate Samuel Rosenberg | | Samuel.Rosenberg@house.state.md.us |
| Mary Page Michel | | 410-493-4725 |
| | | |
| 10. Description and Purpose of Organization (Limit length to visible area) | | |
| <p>The purchase, construction and maintenance of Hillside Park is a project of the Roland Park Community Foundation(RPCF). RPCF is a non-profit 501c(3) organization established in 1986 to preserve, maintain and improve the parks, streams, squares, trees and other green spaces in the community.</p> | | |

11. Description and Purpose of Project (Limit length to visible area)

The Bond Bill would be used as the final dollars to acquire the 20-acre park. In addition, the funds may be used to create an outdoor classroom or additional field space for the use of the community and for the students at Baltimore Polytechnic Institute and Western High School. In addition the funds may be used for the construction and improvements to the trails, playground, bridges and other uses to build out the park.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

| | |
|---------------------|--------------|
| Acquisition | \$9,235,800 |
| Design | \$506,493 |
| Construction | \$3,954,957 |
| Equipment | \$603,480 |
| Total | \$14,300,730 |

13. Proposed Funding Sources - (List all funding sources and amounts.)

| | |
|-------------------------------|--------------|
| Private Fundraising-COMPLETED | \$8,500,000 |
| Bond Bill-2021-COMPLETED | \$250,000 |
| Capital Budget-COMPLETED | \$1,000,000 |
| BOND BILL-2023-COMPLETED | \$250,000 |
| Capital Budget-PENDING | \$1,000,000 |
| Federal Earmark-PENDING | \$1,000,000 |
| Private Fundraising-PENDING | \$2,300,730 |
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| | |
| Total | \$14,300,730 |

| 14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete) | | | |
|--|-------------------------------|---|---|
| Begin Design | Complete Design | Begin Construction | Complete Construction |
| 06/01/2024 | 09/30/2024 | 10/31/2024 | 03/31/25 |
| 15. Total Private Funds and Pledges Raised | | 16. Current Number of People Served Annually at Project Site | 17. Number of People to be Served Annually After the Project is Complete |
| 10000000.00 | | 0 | 20,000 |
| 18. Other State Capital Grants to Recipients in the Past 15 Years | | | |
| Legislative Session | Amount | Purpose | |
| 2012 | \$250,000 | Roland Water Tower Stabilization | |
| 2019 | \$75,000 | Roland Water Tower Stabilization | |
| 2021 | \$250,000 | Hillside Park | |
| 2023 | \$250,000 | Hillside Park | |
| 19. Legal Name and Address of Grantee | | Project Address (If Different) | |
| Roland Park Community Foundation PO Box 16214 Baltimore MD 21210 | | Hillside Road and Falls Road Intersection, Baltimore City | |
| 20. Legislative District in Which Project is Located | | 41 - Baltimore City | |
| 21. Legal Status of Grantee (Please Check One) | | | |
| Local Govt. | For Profit | Non Profit | Federal |
| [] | [] | [X] | [] |
| 22. Grantee Legal Representative | | 23. If Match Includes Real Property: | |
| Name: | Mary Page Michel, Board Chair | Has An Appraisal Been Done? | Yes/No |
| Phone: | 410-493-4725 | | No |
| Address: | | If Yes, List Appraisal Dates and Value | |
| PO Box 16214 Baltimore MD 21210 | | | |
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| 24. Impact of Project on Staffing and Operating Cost at Project Site | | | |
|---|---------------------------------|---------------------------------|-----------------------------------|
| Current # of Employees | Projected # of Employees | Current Operating Budget | Projected Operating Budget |
| 2 | 4 | 0.00 | 200000.00 |
| 25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes) | | | |
| A. Will the grantee own or lease (pick one) the property to be improved? | | | Own |
| B. If owned, does the grantee plan to sell within 15 years? | | | No |
| C. Does the grantee intend to lease any portion of the property to others? | | | No |
| D. If property is owned by grantee any space is to be leased, provide the following: | | | |
| Lessee | Terms of Lease | Cost Covered by Lease | Square Footage Leased |
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| E. If property is leased by grantee - Provide the following: | | | |
| Name of Leaser | Length of Lease | Options to Renew | |
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| 26. Building Square Footage: | | | |
| Current Space GSF | | | |
| Space to be Renovated GSF | | | |
| New GSF | | | |

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| 27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion | |
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| 28. Comments | |
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