

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Communications and Technology for Public Safety Headquarters		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
A. Washington	Williams	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Prince George's County	\$2,300,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Communications and Technology for Public Safety Headquarters		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Alonzo T. Washington		alonzo.washington@senate.state.md.us
Lt. Scott Ratty		240-855-8228
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The City of Hyattsville is one of 27 incorporated municipalities within Prince George's County, Maryland. It was established in 1886 and adopted its present Charter in 1983 and currently has a population of approximately 21,000 people. Located just minutes from Washington , D.C., 28 miles from downtown Baltimore and 24 miles west of Annapolis, the City is easily accessible by two metro rail stations within three commercial corridors. The executive offices of the City are located at the Municipal Building, 4310 Gallatin Street. City operations include the Police Department, Department of Public Works, Community Services and Community Development all of which provide services to its residents and ensures that the community is publicly safe and structurally sound.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

Hyattsville Police Communications respond to nearly 40000 calls for service annually from Hyattsville and Mt Rainier. The existing communications systems is outdated and needs a major overhaul to ensure uninterrupted service and interoperability with Prince Georges County 911 call centers and other regional law enforcement and emergency service providers. In fall 2024 the HPD will begin to relocate to the new \$20million Public Safety Building and proposes a new communication system encompassing radio, phone, and computer communications and includes the hardware, software, and infrastructure necessary to fully integrate all systems include the City-wide CCTV system currently under construction in a state of the art communications center. The upgrade will not just benefit Hyattsville, but Mt Rainer who contracts dispatch services, and other municipalities considering the same to reduce their need to upgrade allowing them to reallocate their budgets to improve service.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$100,000
<b>Construction</b>	\$1,000,000
<b>Equipment</b>	\$1,200,000
<b>Total</b>	\$2,300,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Legislative Bond Request	\$2,300,000
<b>Total</b>	\$2,300,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
1/15/2024	6/15/2024	8/15/2024	12/15/2024
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
0.00	40000	40000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2023	\$350,000	Hyattsville Citywide Public Restrooms	
2023	\$375,000	Driskell Park 3 Season Programmable Space	
2022	\$238,000	Driskell Park Master Plan	
2022	\$450,000	Teen and Multigenerational center Exterior Design an	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
City of Hyattsville 4310 Gallatin St Hyattsville, MD 20781		Hyattsville Public Safety Building 3505 Hamilton St Hyattsville, MD 20781	
<b>20. Legislative District in Which Project is Located</b>	22 - Prince George's County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ X ]	[ ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Tracey Douglas	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	3019855000		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
City of Hyattsville 4310 Gallatin St Hyattsville, MD 20781			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	16	0.00	1500000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	24,000		
<b>Space to be Renovated GSF</b>	12,000		
<b>New GSF</b>	36,000		

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	1954 and 1966
<b>28. Comments</b>	
<p>The City of Hyattsville is currently spending approximately \$20,000,000 for the adaptive reuse of the former BB&amp;T Headquarters located at 3505 Hamilton St to be the City's new Public Safety Building. The building is being expanded from approximately 24,000SF to 36,000SF, which is a nearly 9 fold increase in space from the approximately 4,000SF of space in the existing police station. When the department moves into the new space the communications system will need to be upgraded to ensure reliable service during critical life and death emergencies. The system also needs to be upgraded to ensure compatibility with Prince George's County emergency call centers, and other surrounding jurisdictions. For the last several years the Hyattsville Police Department has been providing communication services for the City of Mount Rainier, and other smaller departments have expressed interest in following suit. This communications project will allow for Hyattsville to work with more municipalities, saving money for these jurisdictions.</p>	