

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Arc PGC Group Home Upgrades		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Watson	Boafo	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Prince George's County	\$250,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of group homes		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Ron L. Watson, Jr.		Ron.Watson@senate.state.md.us
Rob Malone		301.266.2515
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Arc PGC works to ensure that people with intellectual and developmental disabilities are given the skills, support, and information they need to fully participate as citizens in their communities. The Arc is the leading disability service organization in the County, supporting roughly 550 individuals and families annually. Our Adult Day Supports provides vocational, recreational and community experiences. Our Employment Supports helps them prepare for, find and maintain good jobs. Our Residential Services operates 46 group homes and ensures a quality life for residents. Our Family Services helps children with a disability diagnosis to continue to live in their own homes. We provide transition supports that help young adults move from high school to independent living. We also help individuals obtain public benefits for which they are qualified.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

This project will consist of extensive upgrades to five (5) existing Arc group homes over a two (2) year period for older adults with disabilities ages 55 and older. Upgrades will include: roof & gutter replacement, window replacement, whole home generator purchase and installation, and accessibility modifications to include graded entry, entry door replacement and making kitchens and bathrooms ADA compliant. Home Inspection Reports were conducted on all six of these homes. We will also address those systems and components that are cited as not functioning, significantly deficient, unsafe, or near the end of their service lives. Additional structural modifications and enhancements will be completed to help reduce the risk of falls for residents. We will also construct outdoor wheelchair ramp, entry door replacement, awning, walkway & driveway repair in 10 Arc homes.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$159,901
<b>Construction</b>	\$898,714
<b>Equipment</b>	\$70,300
<b>Total</b>	\$1,128,915

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Enterprise Foundation	\$144,000
Congressional Directed Funding/ACL	\$150,000
State of MD Bond request	\$740,404
Arc Operating Funds and Other TBD	\$94,511
<b>Total</b>	\$1,128,915

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
			12/31/2025
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
294000.00	55	55	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2019	\$250,000	for the acquisition, planning, design, construction, rep	
2018	\$100,000	renovation, reconstruction, site improvement, and capi	
2016	\$175,000	renovation, reconstruction, site improvement, and capi	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Arc of Prince George's County, Inc. 1401 McCormick Drive Largo, MD 20774		16027 Pond Meadow Ln, Bowie, 20716 4103 Yardley Court, Bowie 20715 1102 Port Echo, Bowie 20716 12614 Brunswick Lane Bowie, 20715 2815 Needlewood Lane Bowie 20715	
<b>20. Legislative District in Which Project is Located</b>	47A - Prince George's County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Robert Malone	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301-925-7050 ext 1254		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
1401 McCormick Drive Largo, MD 20774			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	26,000		
<b>Space to be Renovated GSF</b>	26,000		
<b>New GSF</b>			

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2024

**28. Comments**