

# State Of Maryland

## 2024 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Annapolis Maritime Museum		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Elfreth	D. Jones	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Anne Arundel County	\$95,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a pavilion facility		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Sarah Elfreth		sarah.elfreth@senate.state.md.us
Alice Estrada, President & CEO		410-295-0104 ext. 5
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Annapolis Maritime Museum &amp; Park (AMM), founded in 1990, educates youth and adults about the area's maritime heritage and ecology of the Chesapeake Bay. The Museum offers a variety of programs including our award-winning museum exhibits, archives &amp; collections, robust environmental education programs, community events, and public programs. We accomplish this at two unique locations, both on Back Creek and aboard its skipjack the WILMA LEE. Our Environmental Education Center located at the Park Campus reaches 12,000+ K-12 students, 40% from under-served communities, as well as hosting camps and after-school programs. The 12-acre Park also is a community connector engaging residents as well as visitors. Park amenities include kayak launches, public docks, nature trails and parks, and a stunning 2,600-square-foot multi-purpose pavilion used for education programs.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

With funding from the State of Maryland, AMM will acquire and install motorized, retractable vinyl enclosures in the newly built 2,600 sq ft pavilion at our Park Campus. The pavilion, already a valuable community asset, was constructed to expand environmental education programs and serve as a community gathering space. Our vision is to elevate its versatility and functionality by making it adaptable to all weather conditions. These enclosures will transform the pavilion into a year-round hub for outdoor environmental education, camp programs, and community events. Beyond expanding educational programming, the addition of these panels will create opportunities for revenue generation, crucial for sustaining our program initiatives and ensuring the ongoing maintenance of our facility. We seek the State of Maryland's support to make this transformative project a reality, further solidifying the pavilion's role as a central community resource.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	
<b>Equipment</b>	\$95,000
<b>Total</b>	\$95,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of Maryland Legislative Bond Bill Initiative	\$95,000
<b>Total</b>	\$95,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
N/A	N/A	6/1/24	6/31/24
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
	42,000 (Park Campus only)		52,500 (Park Campus only)
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2022	\$150,000	Flood Mitigation and Long-Range Planning for Histor	
2019	\$175,000	Museum Exhibit Renovation	
2018	\$125,000	Site Improvement of Back Creek Campus	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Annapolis Maritime Museum, Inc. 723 Second Street Annapolis, Maryland 21403		Park Campus 7300 Edgewood Road Annapolis, Maryland 21403	
<b>20. Legislative District in Which Project is Located</b>	30A - Anne Arundel County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Alice Estrada, President & CEO	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-295-0104 ext. 15		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
Annapolis Maritime Museum Inc. P.O. Box 3088 723 Second Street Annapolis, MD 21403			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
18	18	2490577.00	2490577.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			Yes
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
City of Annapolis (Annapolis Maritime	20 years	With an auto renew of 20	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	2,600		
<b>Space to be Renovated GSF</b>	2,600		
<b>New GSF</b>	2600		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2024

**28. Comments**

The Annapolis Maritime Museum & Park (AMM) has done extensive research to find solutions that will work best for the AMM that not only meet our functionality standards but will not disrupt the aesthetics of the pavilion structure itself. We identified a top-notch company that specializes in retractable vinyl banners that align seamlessly with our specifications. The quote they provided was the most reasonable and competitive, just over \$100,000. This quote would cover the procurement and installation of 15 motorized panels, each adorned with the promise of a lifetime limited parts warranty a testament to the company's quality of the materials, craftsmanship, and guarantees. The inclusion of a five-year motor replacement warranty will add an extra layer of assurance, ensuring that the Pavilion remains a beacon of reliability and functionality for many, many years to come.