

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Youth Learning and Vocational Center Restoration		
2. Senate Sponsor	3. House Sponsor	
	McCaskill	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$1,000,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Youth Learning and Vocational Center		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Aletheia McCaskill		Aletheia.McCaskill@house.state.md.us
Andre Cooper, CEO		410-744-7310
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Established in 1863, The Childrens Home (TCH) in Catonsville, Maryland, is a residential (Child Welfare Continuum) care facility that provides long and short term services to youth 13 to 21 years of age who have experienced abuse, neglect, violence, abandonment, and/or need supervised care. TCH uses evidence - based, trauma informed practice to help youth feel secure, nurtured, and have a sense of belonging, in a home like setting. The Home's programs and activities provide an opportunity for residents to attend public and private education settings, develop pro-social and healthy relationships, improve self-esteem, and experience trust with peers and adults. TCH programs focus on enhancing each child's ability to function successfully and safe in society.</p>		

11. Description and Purpose of Project (Limit length to visible area)

TCH intends to restore and repurpose the 101 year old building, formerly built as a laundry and heating facility, into an Arts and Vocational Learning Center. Currently in use as a maintenance shop for the Home's 44 acre campus, bond funds provided would be utilized to create a state of the art facility to train adolescent youth in Arts and Vocational Skills Development. The areas of focus would include, but are not limited to visual arts, woodworking, robotics, landscape design and hydroponics, as well as facility maintenance and repair. Due to the age and building's architectural elements, great care must be taken in renovation and refurbishment of the facility. Work assessment and completion will include lead testing, abatement, window replacement, redesign of material storage and security, rehabilitation of existing and surrounding structures.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$200,000
Construction	\$300,000
Equipment	\$500,000
Total	\$1,000,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Green Our Planet Hydroponics STEM Grant	\$8,000
Baltimore Community Foundation	\$10,000
Weinberg Foundation	\$100,000
France Merrick Foundation	\$50,000
Total	\$168,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2023	9/30/2023	11/1/2023	3/1/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	approximately 187	200	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2012	\$500,000	rebuild new residential structure, high intensity group	
19. Legal Name and Address of Grantee		Project Address (If Different)	
205 Bloomsbury avenue			
20. Legislative District in Which Project is Located	44B - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	andre cooper	Has An Appraisal Been Done?	Yes/No
Phone:	4107447310		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
80	90	11000000.00	11000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			Yes
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
TBD			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	3424		
Space to be Renovated GSF	3424		
New GSF	5000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2023

28. Comments

Skills learned and success of the program youth would benefit the community at large via producing more successful and productive teens in the community who can contribute to both society, their future and family survival. The Learning and Training Center would create new jobs for the community. It would strengthen partnerships in the surrounding community with organizations and institutions such as CCBC, UMBC, Assisted Living and Senior Housing (intergenerational programs), UMBC internship/training opportunities, Baltimore County Department of Human Resources Economic Development (including SYEP).