

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

|   |   |                                |
|---|---|--------------------------------|
| <b>1. Name Of Project</b>   |   |                                |
| Ujamaa Cove   |   |                                |
| <b>2. Senate Sponsor</b>  | <b>3. House Sponsor</b>                           |                                |
| M. Washington   | Boyce   |                                |
| <b>4. Jurisdiction</b> (County or Baltimore City)   | <b>5. Requested Amount</b>                        |                                |
| Baltimore City  | \$300,000   |                                |
| <b>6. Purpose of Bond Initiative</b>  |   |                                |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Ujamaa Cove multi-purpose and multi-generational community park   |   |                                |
| <b>7. Matching Fund</b>   |   |                                |
| Requirements:   | Type:   |                                |
| Grant   |   |                                |
| <b>8. Special Provisions</b>  |   |                                |
| <input type="checkbox"/> Historical Easement  | <input checked="" type="checkbox"/> Non-Sectarian |                                |
| <b>9. Contact Name and Title</b>  | <b>Contact Ph#</b>                                | <b>Email Address</b>           |
| Delegate Regina T. Boyce  |   | regina.boyce@house.state.md.us |
| Joanna Bartholomew  |   | 215-909-3046                   |
|   |   |                                |
| <b>10. Description and Purpose of Organization</b> (Limit length to visible area)   |   |                                |
| O'Hara Development Partners CDC, Inc is a community focused organization created to support the reduction of vacant properties and vacant lots in urban communities. Through partnerships with local organizations and state institutions we provide housing counseling, and financial wellness programs to strengthen economic development |   |                                |

**11. Description and Purpose of Project** (Limit length to visible area)

Researchers connect impoverished green-spaces to elevated rates of being overweight and obesity, low self-perceived health, and high rates of mortality risks. Green-spaces are essential to the livability and vitality of neighborhoods, and important to its economic development. During the several years of these lots' abandonment, the neighborhood has faced more illegal dumping, and residents have expressed a sense of overall lack of sense of safety. Ujamaa Cove, the future park, is community-designed as a multi-purpose and multi-generational space. It displays neighbors' commitment, incorporates their ideas, hope for open-space for creative use (outdoor fitness, creative performances, etc.), safe play area, new trees, sanctuary bench, preservation of fruit trees, and shaded areas for cool places to engage. Its central location is surrounded by 3 sides of row homes, neighbors have easy access, and can keep an eye on their children and family as they use the space.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |                  |
|---------------------|------------------|
| <b>Acquisition</b>  | \$7,000          |
| <b>Design</b>       | \$25,000         |
| <b>Construction</b> | \$157,000        |
| <b>Equipment</b>    | \$236,000        |
| <b>Total</b>        | <b>\$425,000</b> |

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

|                           |                  |
|---------------------------|------------------|
| Natured Scared            | \$50,000         |
| LBI                       | \$300,000        |
| France Merrick Foundation | \$75,000         |
|                           |                  |
|                           |                  |
|                           |                  |
|                           |                  |
|                           |                  |
|                           |                  |
|                           |                  |
|                           |                  |
| <b>Total</b>              | <b>\$425,000</b> |

| <b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b> |   |   |                              |
|--|---|---|------------------------------|
| <b>Begin Design</b>  | <b>Complete Design</b>  | <b>Begin Construction</b>   | <b>Complete Construction</b> |
| 09/17/2022   | 03/17/2023  | 05/6/23   | 11/2023                      |
| <b>15. Total Private Funds and Pledges Raised</b>  | <b>16. Current Number of People Served Annually at Project Site</b> | <b>17. Number of People to be Served Annually After the Project is Complete</b> |                              |
| 7000.00  |   |   |                              |
| <b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>                             |   |   |                              |
| <b>Legislative Session</b>   | <b>Amount</b>   | <b>Purpose</b>  |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
| <b>19. Legal Name and Address of Grantee</b>   |   | <b>Project Address (If Different)</b>   |                              |
| O'Hara Development Partners CDC, Inc.<br>10 E North Ave.<br>Baltimore, MD 21202                      |   | 2101-2111 Boone Street<br>Baltimore, MD 21218                                   |                              |
| <b>20. Legislative District in Which Project is Located</b>  | 43A - Baltimore City  |   |                              |
| <b>21. Legal Status of Grantee (Please Check One)</b>  |   |   |                              |
| <b>Local Govt.</b>   | <b>For Profit</b>   | <b>Non Profit</b>   | <b>Federal</b>               |
| [ ]  | [ ]   | [ X ]   | [ ]                          |
| <b>22. Grantee Legal Representative</b>  |   | <b>23. If Match Includes Real Property:</b>                                     |                              |
| <b>Name:</b>   | Collins Legal   | <b>Has An Appraisal Been Done?</b>  | Yes/No                       |
| <b>Phone:</b>  | 4104624529  |   | No                           |
| <b>Address:</b>  |   | <b>If Yes, List Appraisal Dates and Value</b>                                   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                 |                                 |   |                                   |                              |
|---|---------------------------------|---|-----------------------------------|------------------------------|
| <b>Current # of Employees</b>   | <b>Projected # of Employees</b> | <b>Current Operating Budget</b>             | <b>Projected Operating Budget</b> |                              |
| 2   | 12                              | 58000.00                                    | 500000.00                         |                              |
| <b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)   |                                 |   |                                   |                              |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>             |                                 |   | Own                               |                              |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                          |                                 |   | No                                |                              |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>           |                                 |   | No                                |                              |
| <b>D. If property is owned by grantee any space is to be leased, provide the following:</b> |                                 |   |                                   |                              |
| <b>Lessee</b>   |                                 | <b>Terms of Lease</b>                       | <b>Cost Covered by Lease</b>      | <b>Square Footage Leased</b> |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
| <b>E. If property is leased by grantee - Provide the following:</b>                         |                                 |   |                                   |                              |
| <b>Name of Leaser</b>   |                                 | <b>Length of Lease</b>                      | <b>Options to Renew</b>           |                              |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
|   |                                 |   |                                   |                              |
| <b>26. Building Square Footage:</b>   |                                 |   |                                   |                              |
| <b>Current Space GSF</b>  |                                 | 11,750                                      |                                   |                              |
| <b>Space to be Renovated GSF</b>  |                                 | 11,750                                      |                                   |                              |
| <b>New GSF</b>  |                                 | no additional square footage is being added |                                   |                              |

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2023

**28. Comments**