

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
The Arc Carroll County		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Ready	Rose	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Carroll County	\$100,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of an Arc of Carroll County property		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Justin Ready		justin.ready@senate.state.md.us
Donald Rowe		410-848-4124
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Arc Carroll County is a nonprofit organization, established in 1955, that provides care and services to intellectually and developmentally disabled individuals. The mission of The Arc Carroll County is to support people with intellectual and developmental disabilities in their individual pursuit of a fulfilling life by providing a wide range of person-centered services for students and adults. The programs of The Arc Carroll County include employment supports, community living, transportation, education, technology, health care coordination, respite, and self-advocacy. The Arc Carroll County serves approximately 700 adults and children with disabilities. Also offered are benefits management and representative payee services to families at no charge.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The Arc Carroll County owns 8 homes in Carroll County that serves 3 developmentally disabled residents per home. The Arc maintains the care of the homes in addition to providing 24/7 care & transportation for the residents. During the pandemic the residents were home full-time and the amount of use, wear & tear increased drastically. As a result, the homes are in need of repairs & quality of life renovations. The repairs & renovations are structural, related to accessibility & independence but additionally the need for many quality-of-life renovations needed for an aging population. To rectify the limitations, the homes require remodeling especially for those who now find the use of a wheelchair necessary. These changes would allow individuals to take more of an active role in their activities of daily living & independence, improving their quality of life.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$100,000
<b>Construction</b>	\$400,000
<b>Equipment</b>	\$100,000
<b>Total</b>	<b>\$600,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Private Foundations	\$250,000
Arc Operating Funds	\$125,000
MD Legislative Bond Initiative	\$100,000
Private Donations	\$100,000
Maryland Affordable Housing Trust grants	\$25,000
<b>Total</b>	<b>\$600,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
01/2023	02/28/2023	03/01/23	12/31/2023
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
65000.00	24	24	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2014	\$175,000	Building renovation to Arc's flagship building	
2015	\$75,000	Building renovation to Arc's flagship building	
2015	\$75,000	Building renovation to Arc's flagship building	
2016	\$100,000	Building renovation to Arc's flagship building	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Arc Carroll County 180 Kriders Church Road Westminster, MD 21158		same as grantee address	
<b>20. Legislative District in Which Project is Located</b>	5 - Carroll County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Don Rowe, executive director	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410-848-4124		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
c/o The Arc Carroll County 180 Kriders Church Rd Westminster, MD 21158			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
260	260	12239000.00	12239000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2023

**28. Comments**

Since 1955 The Arc Carroll County has remained committed to providing outstanding services to adults and children with intellectual and developmental disabilities. During the pandemic, when many of the residents were home- all day, every day- the amount of use, wear and tear increased drastically. The homes also welcomed visitors to the outdoor spaces, such as decks and patios, bringing to light critical renovations, repairs and upgrades needed.

As a result, The Arc Carroll County homes are in dire need of repairs and quality of life renovations. The repairs and renovations are primarily structural, related to accessibility and independence but additionally, it was identified during the pandemic the need for many quality-of-life renovations needed for an aging population.

Being mindful of the age and ability of the individuals and their desire to participate fully in their lives, their independence or limitations to their independence became very evident. To rectify the limitations, the homes require remodeling, such as recessed cabinetry, lowered countertops and adaptive sinks, especially for those who now find the use of a wheelchair necessary. These changes would allow individuals to take more of an active role in their activities of daily living and independence, improving their quality of life.

The necessary renovations and repairs are beyond the traditional scope of reimbursed care costs and therefore The Arc is turning to donors, legislators, and families for support.

The Arc is grateful for the wide community of support for our projects and services and the proposed bond bill initiative request will enable the organization to move closer to our funding goal. The Arc is appreciative of the past legislative support, and we hope that this request will be looked upon favorably and funded.