

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Takoma Park Maryland Library and Community Center Redevelopment		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Smith	Charkoudian	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Montgomery County	\$2,000,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Takoma Park Maryland Library and Community Center		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Lorig Charkoudian		lorig.charkoudian@house.state.md.us
Jessica Jones		301-891-7258
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The City of Takoma Park is a municipal government providing services to 18,000 residents, including: Public Works, Police, Recreation, Housing and Community Development, and Library services. The Library's books, media, and programming strive to meet the City's goals of "A Livable Community For All" by providing special services for children and residents learning English, workforce development, etc., and once renovated, would also meet Americans with Disabilities Act (ADA) requirements and provide needed space for teens, group study, and programs. Renovation of the Library meets the goals of "Fiscally Sustainable Government" by maintenance of infrastructure and reduction of utility costs, and "Environmentally Sustainable Community" by renovation or replacement of outdated and inefficient HVAC systems, windows, and furnishings.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

The Takoma Park Maryland Library was built in 1955 and last updated more than 30 years ago. Computer Center rooms were added in 2005, connecting the Library to the adjacent Community Center. The 9,400 SF Library and Computer Center will be expanded to 17,000 SF. The existing Library building will be rebuilt and raised to the elevation of the Community Center, a requirement following a recent flood plain study. The rebuilding and expansion will allow this beloved community institution to meet current building codes and ADA requirements, support contemporary library use patterns, and provide dedicated space for teens, group study, and Library programs separate from the childrens room. The space is designed to be flexible so it can be adapted over time, ensuring its usefulness and relevance in the long term. Another 2,000 SF of Recreation and Community Center facilities will be renovated to accommodate technology, accessibility, and sustainability goals.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$1,096,000
<b>Construction</b>	\$10,097,000
<b>Equipment</b>	\$2,682,000
<b>Total</b>	<b>\$13,875,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Library Infrastructure Bond (Municipal Bond)	\$7,000,000
2019 Maryland State Capital Grant	\$300,000
Cable Capital Grant	\$2,500,000
American Rescue Plan Act (ARPA)	\$2,000,000
Maryland Digital Inclusion Grant	\$75,000
FY24 Maryland State Capital Grant	\$2,000,000
<b>Total</b>	<b>\$13,875,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
10/8/2014	Complete	TBD	TBD
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
0.00	Approximately 8,900		Approximately 17,800
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2017-G141	\$100,000	To support design and engineering for the City of Tak	
2017-G079	\$50,000	To support design and engineering for the City of Tak	
2019-G115	\$150,000	To support design and engineering for the City of Tak	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
City of Takoma Park 7500 Maple Avenue Takoma Park, MD 20912		Same. Library uses mailing address of 101 Philadelphia Avenue, Takoma Park, MD 20912 but is at the same site.	
<b>20. Legislative District in Which Project is Located</b>	20 - Montgomery County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ X ]	[ ]	[ ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Gregory Clark	<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>	301-891-7227		
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
7500 Maple Avenue Takoma Park, MD 20912			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
179.76 FTE	179.76 FTE	34104647.00	34104647.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	Approximately 11,400 SF		
<b>Space to be Renovated GSF</b>	Approximately 2,000 SF		
<b>New GSF</b>	Approximately 19,000 SF		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2005

**28. Comments**

Question 16: This figure reflects the combined number of program attendees recorded by the Library (approximately 3,000) and Recreation Department (approximately 5,900) in FY22. It should be noted that both the Library and Recreation departments facilitate significantly more casual foot traffic than formal program attendance numbers otherwise illustrate, but the City currently lacks the means to accurately measure informal facilities use.

Question 17: The partial data available for FY23 reflects that attendance has been increasing significantly for City programming as pandemic precautions have loosened and residents have been gradually returning to pre-pandemic facilities use patterns. Once this project is completed, we can conservatively estimate that at least twice the FY22 number of residents will attend programs, but it will likely exceed that. Additionally, it should again be noted that both the Library and Recreation departments facilitate significantly more casual foot traffic than formal program attendance numbers otherwise illustrate, but the City currently lacks the means to measure informal facilities use.

Question 24: Current and projected staffing numbers are identical to reflect that there are no current plans to significantly alter the number of FTEs at the project site. Similarly, the operating expenses are identical to reflect that there are no plans to significantly increase or decrease operating expenses as a result of this capital project. It is anticipated that improvements in energy efficiency and sustainability will contribute to lower maintenance and utility costs, but that is not something we are able to definitively quantify at this time.

Question 26: This project consists of the demolition of the existing 9,400 square foot Library and Computer Center facility and construction of a new approximately 17,000 square foot single story Library and Computer Center. It also includes a complete renovation of the adjacent 2,000 square feet that include the Recreation Department offices and Community Center public restrooms. In addition to the construction on the new building and renovation of indoor spaces, the project also includes work on the associated parking lot, stormwater upgrades, retaining walls, and streetscape.

Question 27: The structures proposed for renovation, restoration, or conversion have undergone multiple improvements since the original construction of the Library on this site in 1955. However, the areas being renovated have not been updated since approximately 2005, and the 18 years since this work have brought technological advances that have revolutionized workflows, the likes of which are difficult to accommodate with the current floorplan and spatial limitations.