

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
St. Mary's Ryken Stadium Refurbishment Project		
2. Senate Sponsor	3. House Sponsor	
Bailey	T. Morgan	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
St. Mary's County	\$300,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the St. Mary's Ryken Stadium property		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Jack Bailey		Jack.Bailey@senate.state.md.us
Rick Wood		301-373-4173
10. Description and Purpose of Organization (Limit length to visible area)		
<p>St. Mary's Ryken is a non-profit, co-educational, 9-12 college preparatory school serving 700 students from five counties in Maryland. Students entering St. Mary's Ryken matriculate from 48 different middle schools in the southern Maryland region. Our 87-acre waterfront campus is located in Leonardtown, Maryland and models a small college, with four academic buildings, a 48,000 square foot health and wellness center, campus cafe, several athletic fields, tennis courts and a stadium with a six-lane track. SMR is accredited by the Middle States Association of Colleges and Schools and the Maryland State Department of Education.</p>		

11. Description and Purpose of Project (Limit length to visible area)

St. Marys Ryken was the first school in the southern Maryland region to install a turf field in 2009. Historically, 70% of our students participate in the school's athletic program each year. Over 450 current students, numerous bands, 20 summer camps, 30 clinics, 15 elementary and middle school programs and 12 youth organizations utilize the turf field for activities annually. Notably, the facility has been used for Special Olympics, Veterans programs, parade staging, community concerts and municipal events. Testing from an independent agency has determined that the field is beyond its end of life and is need of replacement. St. Marys Ryken would like to continue to serve our community and student body by replacing the current artificial turf field. Estimates for the new turf include additional padding for impact protection, alternative fill material for safety and lowered on-field temperatures during the summer, spring and fall season.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$600,000
Design	
Construction	
Equipment	
Total	\$600,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Legislative Bond Initiative	\$300,000
Accumulated Pledges	\$175,000
Current Capital Campaign	\$125,000
Total	\$600,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2022	6/30/2023	11/3/2023	12/29/2023
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
300000.00	10000		11500
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
St. Mary's Ryken, Inc. 22600 Camp Calvert Road Leonardtown, MD 20650			
20. Legislative District in Which Project is Located	29A - St. Mary's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
100	108 (additional part-	54500.00	57500.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	91763		
Space to be Renovated GSF	91763		
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

2009

28. Comments

It is important for St. Mary's Ryken to be good stewards in our southern Maryland community and appreciates opportunities to serve our larger community. This project will support our current community partners and expand possibilities for other youth, veteran and municipal programs to utilize the facilities for events. It will also dramatically improve the safety and experience for our current and future students.

The operating budget solely reflected the stadium budget which includes staffing, turf maintenance, lighting and repairs.

Our school community and Board of Directors would like to thank the legislators for considering this project which serves many people in several districts and will have a lasting impact on their experience when using the facility.