

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Salisbury Wicomico Regional Airport Terminal Rehabilitation Design-Construction		
2. Senate Sponsor	3. House Sponsor	
Carozza	Anderton	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Wicomico County	\$325,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Salisbury Wicomico Regional Airport		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Carl Anderton Jr.		carl.anderton@house.state.md.us
Bunky Luffman		443-359-3237
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Wicomico County is located on the eastern shore of Maryland, on the Delmarva Peninsula with a population of over 103,000. The Wicomico County Executive Office oversees a multitude of County departments including the Department of Aviation, which manages the operations of the Salisbury-Ocean City: Wicomico Regional (SBY) Airport. The SBY Airport is one of two airports in Maryland that has daily, regularly scheduled air service. Its passenger catchment area covers much of the eastern shore of Maryland, the southern Delaware region and northern portions of Virginia, with a market size estimated over 840,000.</p> <p>SBY is home to Piedmont Airlines, a wholly-owned subsidiary of American Airlines. Piedmont operates nearly 400 daily departures throughout the eastern US. Piedmont Airlines Headquarters, Flight Operations, and Aircraft Maintenance facilities are based at SBY.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The passenger terminal building was constructed in 1990. A series of minor improvements have been made over the past few years to give the facility a more modern appearance and update inefficient and unreliable electrical and mechanical equipment. Improvements were made to restrooms, a passenger lounge, lighting, HVAC, and ceiling and wall treatments. This project will complete both interior and exterior updates. Work will include: replacement of terminal flooring and repairs to expansion joints; passenger boarding lounge wall treatments; exterior painting, masonry repair, roof and gutter repair, and lighting updates; replacement of passenger seating; interior painting; and signage upgrades.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$50,000
Construction	\$450,000
Equipment	\$150,000
Total	\$650,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Wicomico County Bond	\$325,000
Maryland State Bond	\$325,000
Total	\$650,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
6/1/2023	6/30/2023	8/15/2023	11/30/2023
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		120,000	140,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
County of Wicomico, MD Office of the County Executive 125 North Division Street P.O. Box 870 Salisbury, MD 21803-0870		Salisbury-Ocean City: Wicomico Regional Airport 5485 Airport Terminal Road Salisbury, MD 21804	
20. Legislative District in Which Project is Located		38A - Somerset, Worcester, and Wicomico Counties	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Paul D. Wilber, Esquire	Has An Appraisal Been Done?	Yes/No
Phone:	410.742.3176		No
Address:		If Yes, List Appraisal Dates and Value	
Webb, Cornbrooks, Wilber, Douse, Mathers & Illuminati, LLP 115 Broad Street, P. O. Box 910 Salisbury, Maryland 21803-0910			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
13 FTE	13 FTE	3659231.00	3120000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Part of the space in the terminal is leased, but			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	32,000		
Space to be Renovated GSF	17,500		
New GSF	N/A		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1990

28. Comments