

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Rockville Housing Enterprise Community Center		
2. Senate Sponsor	3. House Sponsor	
	Vogel	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$196,800	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Rockville Housing Enterprise Community Center property		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Joe Vogel		joe.vogel@house.state.md.us
Jessica Anderson		301-424-6265
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Rockville Housing Enterprises (RHE) is the Public Housing Authority that services the City of Rockville, MD. RHE provides housing and resident services to low-income residents of the City of Rockville. RHE has 79 public housing townhome units at the David Scull community, and 325 additional other affordable units owned and managed within the City of Rockville. At the David Scull Community Center, RHE serves families with incomes below 30% of the area median income up to 80% of the area median income.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The purpose of this project is to provide capital improvement updates to the David Scull Courts Community Center to provide green energy efficiency updates to reduce utility consumption and costs; remove barriers that restrict mobility and accessibility for elderly and handicapped persons and upgrade the kitchen to better service the children of the community. These capital improvements will have a useful life greater than 20 years. RHE proposes to (1) redesign the kitchen by converting the kitchen space to a commercial kitchen that will accommodate the food preparation for the children that are fed at the community center; (2) increase the accessibility of the David Scull Community Center through the addition of accessibility features including, accessible entrance doors, accessible pathways to the community center entrance, bathroom accessibility; (3) install the following green energy initiatives at the David community center.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$36,000
Construction	\$190,560
Equipment	\$65,880
Total	\$292,440

13. Proposed Funding Sources - (List all funding sources and amounts.)

Legislative Bond Initiative	\$196,800
RHE Operational Funds	\$95,640
Total	\$292,440

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
06/01/2023	07/15/2023	09/01/2023	03/01/2024
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
95640.00		404	500-600
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
N/A			
19. Legal Name and Address of Grantee		Project Address (If Different)	
Rockville Housing Enterprises 1300 Piccard Drive Suite 203 Rockville, Maryland 20850		David Scull Community Center 1201 First Street Rockville, MD 20850	
20. Legislative District in Which Project is Located	17 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jessica Anderson	Has An Appraisal Been Done?	Yes/No
Phone:	301-424-6265		No
Address:		If Yes, List Appraisal Dates and Value	
1300 Piccard Dr. Ste 203 Rockville, MD 20850			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
22	22	147500.00	162250.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	5000		
Space to be Renovated GSF	5000		
New GSF	5000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1968

28. Comments