

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Progress Place Reflection Gazebo		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Smith	Charkoudian	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Montgomery County	\$175,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Progress Place property		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Lorig Charkoudian		Lorig.charkoudian@house.state.md.us
Manny Hidalgo		301-585-6463, ext 201
Senator Will Smith		Will.Smith@senate.state.md.us
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Shepherds Tables mission is to improve quality of life, create a pathway towards self-sufficiency, and inspire hope for the most vulnerable experiencing food insecurity, homelessness, and poverty. We welcome all to our community table for meals and access to social services, provided with compassion and respect.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

Scope of work shall include reconfiguration of ADA ramp parking area and curb and gutter to create paved area with shade structure, landscaping and seating. Purpose is to create a safe, green space in front of Progress Place where clients and meal guests can reflect outdoors.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$3,800
<b>Construction</b>	\$107,351
<b>Equipment</b>	\$103,849
<b>Total</b>	\$215,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of Maryland 63 MCCBL Item#472	\$30,000
State of Maryland 2023 session	\$175,000
GEICO	\$5,000
InterfaithWorks	\$5,000
<b>Total</b>	\$215,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
1/19/2023	2/6/2023	TBD	TBD
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
10000.00	1000	1000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2021	\$30,000	Progress Place Gazebo	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
The Shepherd's Table Inc.		8106 Georgia Avenue Silver Spring, MD 20910	
<b>20. Legislative District in Which Project is Located</b>	16 - Montgomery County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Manny Hidalgo	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	202-422-1707		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
8106 Georgia Avenue Silver Spring, MD 20910			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
28	28	2453646.00	2474049.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Montgomery County Government DGS	annual	annual	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	90681		
<b>Space to be Renovated GSF</b>	2762		
<b>New GSF</b>	0		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2023

**28. Comments**