

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Phase 2 - Community Learning Center CLC Outdoor Learning Pavilion and Smart Playground		
2. Senate Sponsor	3. House Sponsor	
Sydnor	Ruth	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$650,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Phase 2: Community Learning Center (CLC) Outdoor Learning Pavilion and Smart Playground		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Sheila Ruth		sheila.ruth@house.state.md.us
Hasan Hammad		410-747-4869
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The CLC is serving to elevate Marylanders through academic enrichment, job readiness, counseling, and many other services. Listed below are some of the amazing programs offered at the CLC over the last two decades: Community-at-large Free Health Clinic Wellness programs Health Fairs Food Distribution Green Team/Community Cleanups ESOL training Information Technology Courses AWS Certified Solutions Architect SAFe Scrum Master Java Programming SQL Server DBA Children and Youth Education Scholastic Assessment Test (SAT) Preparation Class Public speaking workshops Mentorship (Big Brother/Big Sister program) Cub Scouts/Boy Scouts/Girl Scouts Summer Camp Sports and Recreation Food Festival Sports Club Martial Arts/Karate Golden Age Program for Seniors.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The proposed project will support ISB to complete the Outdoor Learning Pavillion and Smart Playground project in a timely manner benefitting all residing in the Westview Park, Woodbridge, Woodlawn, and surrounding areas. Access to a well-designed greenspace has been linked to positive health outcomes and a major determinant of good health. Building a well-designed Outdoor Learning Pavillion and Smart Playground will create community based outdoor space for the neighboring residents and all interested local community members.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$25,000
Construction	\$375,000
Equipment	\$275,000
Total	\$675,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Donations	\$25,000
Loans	\$0
Grants	\$650,000
Total	\$675,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
10/2/2022	5/1/2023	6/5/2023	5/3/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
25000.00	0	8000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
FY22	\$300,000	Phase I of Outdoor Learning Pavilion and Smart Play	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Islamic Society of Baltimore, MD., Inc 6631 Johnnycake Road Baltimore, MD 21244			
20. Legislative District in Which Project is Located	44B - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Hasan Hammad	Has An Appraisal Been Done?	Yes/No
Phone:	410-747-4869		No
Address:		If Yes, List Appraisal Dates and Value	
6631 Johnnycake Road Baltimore, MD 21244			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
122	123	8100000.00	8950000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	11,000		
New GSF	11,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	N/A
28. Comments	
<p>The activities listed in Sections 10 & 11 above have been in place for the last two decades. We are in the expansion phase and continue to add and improve the programs and services that are offered through the CLC. Approval of LBI 2023 will support in completing the implementation phase of the Outdoor Learning Pavillion and Smart Playground in a timely manner to benefit the Baltimore community and the surrounding residents.</p> <p>Explanation to Section 12 - The design process has been completed and the permitting process with the county has begun.</p> <p>Justification & Importance of Project:</p> <p>This proposed project is a continuation of our funding request from FY22 Smart Playground/Next Generation Park. Building a Smart Playground in the Catonsville and Windsor Mill area will create an outdoor greenspace for children, youth, and adults to engage in a wide range of activities. As ISB began the implementation process, we were informed by the Baltimore County EPA of mandatory steps that need to be completed prior to any construction, such as master development plan grading, stormwater and structural management. Securing additional funds to complete this large project has posed a major challenge due to decrease in donor funds and rising costs.</p> <p>By the way of this proposal, we are requesting additional funding to help ISB continue with the implementation of the project as additional costs have come to surface as well as the cost of labor and materials have increased due to inflation. In recent years, the larger Baltimore community has seen a rise in chronic illnesses, diseases, and mental health issues amongst the adults and youth. Furthermore, the ongoing pandemic has exacerbated those conditions for our local community as access to services was already limited or absent. Additionally, access to well designed greenspaces, social gathering spaces, and digital inclusivity was eliminated negatively impacting emotional and physical well-being.</p>	