

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Pascal Crisis Stabilization Center		
2. Senate Sponsor	3. House Sponsor	
Gile	Schmidt	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$1,100,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Pascal Crisis Stabilization Center		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Stuart M. Schmidt, Jr.		stuart.schmidt@house.state.md.us
Katherine Bonincontri		410-980-5537
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Robert A Pascal Youth and Family Services, Inc. (Pascal), is a 501(c)(3) non-profit behavioral health agency first formed in March 1971. Pascal provides persons experiencing behavioral health and substance use disorder crises with innovative, comprehensive mental health and substance use disorder treatment. Pascal is a premier provider of crisis stabilization services and outpatient behavioral health services in the state of Maryland. Pascal develops and implements specialized treatment to meet the needs of various client profiles and provides these services in such a manner that social, economic, and/or demographic factors do not limit an individual's access to appropriate services. Pascal utilizes a continuum of care so that there is no "wrong door" for any individual seeking assistance.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Pascals FY2023 bond bill initiative request will allow the agency to expand desperately needed crisis stabilization services for citizens experiencing behavioral health and substance use disorder emergencies. The funding will be used to both expand crisis beds and outpatient crisis stabilization services and at the Pascal Crisis Stabilization Center, to install a critically needed elevator in the county owned Winterode building on the Crownsville State Hospital campus. Funding for this project will provide access to treatment for vulnerable populations such as low-income and minority households who may face challenges in receiving access to care including Medically Assisted Treatment (MAT).

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$200,000
Construction	\$850,000
Equipment	\$550,000
Total	\$1,600,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Agency Funding via fee for service	\$500,000
Capital Grant	\$1,100,000
Total	\$1,600,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2023	8/15/2023	10/1/2023	6/1/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
	4480		5844
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19-G018	\$100,000	Construction and renovation Crisis Center	
17-G098	\$125,000	Renovation and Construction of Commerical Kitchen	
2021 63 DGS 313/40	\$300,000	Completion of Commerical Kitchen and Renovation o	
2022 DGS 522	\$350,000	Renovation of Gambrills and Crownsville Facilities	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Robert A Pascal Youth and Family Services, Inc. 1215 Annapolis Rd, Suite 204 Odenton, MD 21113		Pascal Crisis Stabilization Center 43 Community Place Crownsville, MD 21032	
20. Legislative District in Which Project is Located	33 - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robert Cawood	Has An Appraisal Been Done?	Yes/No
Phone:	4434586725		
Address:		If Yes, List Appraisal Dates and Value	
Cawood & Cawood, LLC 116 Cathedral Street Suite B ANNAPOLIS MD 21401			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
89	121	9632125.00	11475200.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Anne Arundel County	16 years	Yes	
26. Building Square Footage:			
Current Space GSF	16118		
Space to be Renovated GSF	100		
New GSF	1746		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1942

28. Comments

Robert A Pascal Youth and Family Services, Inc. D.B.A. Pascal Crisis Services, Inc. is a 501(c)(3) non-profit operating in Anne Arundel County since 1971. The Pascal Crisis Stabilization Center is located on the Crownsville State Hospital campus at 43 Community Place, Crownsville Maryland 21032 and maintains a 16-year lease with Anne Arundel County.

Pascal is licensed and three-year CARF accredited in the following programs: Residential Crisis Services (RCS), Intensive Outpatient (IOP), Outpatient Mental Health Center (OMHC), Psychiatric Rehabilitation Program (PRP), Partial Hospitalization Program (PHP), Assertive Community Treatment (ACT), Withdrawal Management (WM), and Residential Substance Use Disorder (SUD) levels (3.1/3.3/3.5) inpatient. We are CARF ASAM certified in the following: 3.1, 3.5, and 3.7. Our agency is the first in the state of Maryland to be CARF ASAM certified in 3.1 and the second in the state of Maryland to be CARF ASAM certified in 3.5 and 3.7.

Pascals unique service delivery system is modeled off a new and dynamic national format that integrates substance use treatment, mental health and primary care services in one location. This model enables Pascal to offer a wide range of treatment services and enhances the overall benefit to the individual.

Pascal supports the State Opioid Response (SOR) program providing 24/7/365 access to immediate substance use treatment for patients from Anne Arundel County, as well as the entire state of Maryland which directly reduces the costs of area Emergency Departments and other emergency services.

The Pascal Crisis Stabilization Center is within a 20-mile radius of multiple hospitals including the following:

AAMC 4.5 miles

BWMC 7.8 miles

Harbor 16 miles

Saint Agnes 17 miles

Howard County General 20 miles

University of Maryland Laurel Medical Center 15 miles

Pascal is awaiting a Certificate of Need and approval of a license to operate a 20 bed 3.7/3.7WM Track 2 Inpatient Care Facility (ICF) to provide Detox services within the Pascal Crisis Stabilization Center and provides a significant cost savings to area hospitals. Approval of this request will provide greater access to care for individual with accessibility needs.