

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Overlea High School Scoreboard/Gymnasium Upgrades		
2. Senate Sponsor	3. House Sponsor	
	Jackson	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Baltimore County	\$70,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Overlea High School gymnasium		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Carl Jackson		carl.jackson@house.state.md.us
Pete Dixit, Executive Director of Facilities Management		443-809-6300
		Katherine.Klausmeier@senate.state.md.us
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Board of Education of Baltimore County and Baltimore County Public Schools provide public elementary, secondary, and special education for students in Baltimore County. Overlea High School provides public secondary education in grades 9 through 12. Baltimore County Public Schools' and Overlea High School's purpose is to prepare each student to graduate ready to enter their chosen career, career training, military training, or credit bearing college coursework.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Improve the infrastructure in the gymnasium at Overlea High School including the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement and capital equipping of the high school facilities. This project includes the replacement of the scoring and sound systems in the Overlea High School gymnasium. This work includes, but is not limited to, replacement of the gym scoreboard, controller, associated power and data wiring, the replacement of the gym sound system and scorer's table, and athletic infrastructure improvements at Overlea High School. Any remaining funds may be used for improvements to the buildings and/or site.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$150,000
Equipment	
Total	\$150,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

2023 Maryland State Capital Grant	\$70,000
2022 Maryland State Capital Grant	\$80,000
Total	\$150,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2023	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	1,286		1,286
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2021	\$60,000	Electronic Sign	
2022	\$250,000	Electronic Sign, Scoreboard, and Athletic Infrastructu	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Board of Education of Baltimore County 6901 North Charles Street Towson, Maryland 21204		Overlea High School 5401 Kenwood Avenue Baltimore, Maryland 21206	
20. Legislative District in Which Project is Located	8 - Baltimore County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Board of Education of Baltimore County	Has An Appraisal Been Done?	Yes/No
Phone:	443-809-6300		No
Address:		If Yes, List Appraisal Dates and Value	
6901 North Charles Street Towson, Maryland 21204			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
N/A	N/A	0.00	0.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	216,083		
Space to be Renovated GSF	11,500		
New GSF	216,083		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1961

28. Comments

Overlea High School provides for the comprehensive development of students including participation in athletics and community programs. Overlea High School also provides support for Baltimore County Recreation and Parks and various school system and community organizations.