

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Outdoor Amphitheater for Horizons Delmarva and Salisbury School		
2. Senate Sponsor	3. House Sponsor	
Carozza	Hartman	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Wicomico County	\$140,075	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Outdoor Amphitheater for use of Horizons Delmarva and the Salisbury School		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Hartman		Wayne.Hartman@house.state.md.us
Albert G. Allen, III, Trustee		410-860-2580
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Salisbury School is a small independent school and the primary host site for Horizons Delmarva, the tremendously successful program to boost the academic performance of students from low-income households. The Salisbury School has served as the campus for Horizons elementary-aged children in Wicomico County for nearly 20 years. The Salisbury School has continually partnered with Horizons in its mission to close the income-driven academic achievement gap through the generous donation of its campus and facilities for both the Horizons six-week Summer Learning Program and year-round student engagement activities.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The amphitheater will serve The Salisbury School and Horizons students as a gathering place for performances, assemblies, classes, speakers, and other enrichment. The Salisbury School does not have a theater or auditorium; the gym is currently used, which requires coordination with other activities. This outdoor facility will be a permanent, reasonably priced improvement. Horizons Executive Director Joe Laque states: "This amphitheater would be an important part of our Horizons Delmarva facilities. We would use the amphitheater every day for our STEM-based lessons during the Horizons Summer Learning Program. It would also serve as a perfect forum for both assemblies of the students as well as parents during our parent workshops on such subjects as financial literacy, health and nutrition, and recognizing bullying and depression. Please support this important proposal, which will be a huge benefit to our program and the students that we serve."

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$0
Construction	\$140,075
Equipment	\$0
Total	\$140,075

13. Proposed Funding Sources - (List all funding sources and amounts.)

Legislative Bond Initiative	\$140,075
Total	\$140,075

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/1/2023	1/1/2023	6/1/2023	6/30/2023
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	200	3,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Salisbury School, Inc. 6279 Hobbs Road Salisbury, MD 21804			
20. Legislative District in Which Project is Located	38C - Wicomico and Worcester Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Albert G. Allen, III	Has An Appraisal Been Done?	Yes/No
Phone:	410-860-2580		No
Address:		If Yes, List Appraisal Dates and Value	
207 W. Main St. Suite 3 Salisbury, MD 21803			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
85	85	4000000.00	4000000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	3,874 (outside courtyard)		
Space to be Renovated GSF	3,874		
New GSF	3,874		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments

This proposal would benefit a significant number of low-income and academically at risk students in Wicomico and Worcester counties. Thank you for your consideration of this request.