

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
North College Park Community Center		
2. Senate Sponsor	3. House Sponsor	
Rosapepe		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Prince George's County	\$1,000,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the North College Park Community Center		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Jim Rosapepe		jim.rosapepe@senate.state.md.us
Alvin P. McNeal		301-699-2533
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Maryland-National Capital Park and Planning Commission (M-NCPPC) is a bi-county agency empowered by the State of Maryland in 1927 to acquire, develop, maintain, and administer a regional system of parks in Prince George's and Montgomery Counties. Additionally, M-NCPPC is responsible for preparing and administering a General Plan for the physical development of most of the bi-county area and operating the public recreation program in Prince George's County.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The adopted Formula 2040: The Master Plan for Parks, Recreation, and Open Space divides the county into nine Service Areas. From the center of each service area, recreational facility access should be within a 15-minute travel time. It was recommended that 13,000 sq ft of additional non-aquatic recreation space be constructed in the North College Park area. The Department has completed a feasibility study to determine the location, program, conceptual design, and cost for that facility. The new facility will include a gymnasium, multi-purpose rooms, fitness areas, teen room, administrative spaces, and outdoor amenities.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$2,400,000
Design	\$2,200,000
Construction	\$19,696,000
Equipment	
Total	\$24,296,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Pay As You Go Funding (includes FY25 Proposed)	\$6,506,000
Bond Funding (includes FY24 Proposed)	\$15,790,000
2022 Legislative Initiative	\$1,000,000
State LPPI grant	\$1,000,000
Total	\$24,296,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	7/31/2024	8/1/2024	12/31/2026
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	N/A		32,000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2022	\$1,000,000	North College Park Community Center	
19. Legal Name and Address of Grantee		Project Address (If Different)	
M-NCPPC 6600 Kenilworth Avenue Riverdale, MD 20737		Site Not Acquired	
20. Legislative District in Which Project is Located	21 - Prince George's and Anne Arundel Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Asuntha Chiang-Smith, executive director	Has An Appraisal Been Done?	Yes/No
Phone:			Yes
Address:		If Yes, List Appraisal Dates and Value	
6611 Kenilworth Avenue Riverdale, MD 20737		1/18/2023	2500000.00
		1/31/2023	2325600.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
N/A	2-3 FT, 20-25	0.00	500000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	0		
Space to be Renovated GSF	0		
New GSF	13,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

N/A

28. Comments