

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Mt Savage VFD building renovations and improvements		
2. Senate Sponsor	3. House Sponsor	
McKay	Buckel	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Allegany County	\$300,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Mt. Savage VFD building		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Mike McKay		senator.m.mckay@senate.state.md.us
Lacey Robison		240-362-2672
10. Description and Purpose of Organization (Limit length to visible area)		
We are a volunteer, fire, rescue and ambulance service, whose building is also used by our community as a meeting place and a shelter in time of storm or emergency.		

11. Description and Purpose of Project (Limit length to visible area)

Our building is over 35 years old, solid, yet in need of renovations, upgrades and additions to enable us to keep up with current standards and needs as a fire and ambulance company as well as a community center. The extensive list of what we've already done and plan to do is in the #28 comment section. Basically we want our building to be the best it can be to meet the needs of our firefighting and rescue efforts, as well as the community who supports us and depends on us

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$750,000
Equipment	
Total	\$750,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland Bond Initiative	\$150,000
We plan to seek other grant funding	\$350,000
From our operating budget	\$150,000
We've already spent a little over \$100,000.00	\$100,000
Total	\$750,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		1/3/2022	12/1/2027
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
50000.00	6000		6000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
Local Development C	\$4,800	Replaced deteriorating facade on front of engine room	
Mt Savage Special Ta	\$26,000	Repaired water damage from bad roof over kitchen.	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Mount Savage Volunteer Fire Company (mailing address) PO Box 533 Mount Savage MD 21545		Mount Savage Volunteer Fire Company (street address) 15701 Iron Rail St Mount Savage MD 21545	
20. Legislative District in Which Project is Located	1B - Allegany County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
50 volunteers	50 volunteers	265627.00	300000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	11,000		
Space to be Renovated GSF	11,700		
New GSF	1700		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1986

28. Comments

We started approximately one year ago and plan to spend approximately \$750,000.00 by the end of 2027 to upgrade our building.

We have already replaced the roof, repaired damage from the leaking roof to our kitchen with new ceiling, drywall and flooring. We also replaced plumbing, sinks and dishwasher in the kitchen and replaced the ice machine. We've also replaced lighting and doors in our garage area, as well as the deteriorating facade on the front of the garage, and replaced ceiling, flooring and wall paint in our meeting room.

As we feel moneys will be available, to start each part of our project, we will get further bids and move on with the work. We still want to:

- Renew HVAC in the building to be more dependable and efficient.

- Renew black top in our parking lots.

- Replace engine room floor and drains.

- Replace deteriorating siding on rest of building.

- Extend and finish the unfinished, unused second level space over our meeting room to add another 700 feet of usable space.

- Add decon showers.

- Renovate bathrooms.

- Renovate storage areas with better lighting and accessibility.

- Lastly, if time and budget allows we would like to increase our garage space by approximately 1700 sq ft to better house our equipment.

Our goal is that our entire building will receive some amount of renovation.

While we usually take care of such things ourselves, and try not to ask for help, any amount of financial assistance you could provide would make our project easier and more rapidly attainable and certainly would be appreciated.