

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Minary's Dream Alliance		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Hershey	Jacobs	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Kent County	\$250,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Minary's Dream Alliance property		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Senator Stephen S. Hershey, Jr.		Steve.Hershey@senate.state.md.us
Doncella Wilson		443-258-3143
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Minary's Dream Alliance (MDA) mission is to improve the lives of families and youth on the Eastern Shore of Maryland, particularly those families that are disadvantaged and underserved by existing institutions and organizations and to promote equity, community and improved educational and homelife outcomes. Minary's Dream Alliance provides opportunities for mentoring, tutoring, vocational training, college, and career readiness.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

The facility that Minary's Dream Alliance purchased in 2021 was built in the 1950s and has not been updated to ADA standards. The building is situated on a nine (9)-acre parcel with direct water access to the Chester River. The 5,613 sq. ft. building consists of a ballroom that can accommodate up to 300 people, an elevated stage, individual offices, conference rooms, and a commercial-grade kitchen. Outbuildings can transform into programmatic opportunities for youth, a picnic area, and a dock. The renovations will include adding a ramp for wheelchairs, replacing all the doors, windows, and a handicapped stair lift. Other renovations include three bathrooms to ensure they are ADA compliant and work properly.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$25,000
<b>Construction</b>	\$250,000
<b>Equipment</b>	\$75,000
<b>Total</b>	<b>\$350,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Private Funding	\$150,000
<b>Total</b>	<b>\$150,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
TBD	TBD	TBD	TBD
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
150000.00	3,000	5,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
N/A			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
9155 American Legion Road; Chestertown, MD 21620			
<b>20. Legislative District in Which Project is Located</b>	36 - Kent, Queen Anne's, Cecil, and Caroline Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>		<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>			No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
16	16	217000.00	217000.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
N/A			
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
N/A			
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	4,000		
<b>Space to be Renovated GSF</b>	2,000		
<b>New GSF</b>			

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

2023

**28. Comments**

The anticipated renovations to our property will eliminate barriers to all persons being able to utilize the space in a safe and inclusive manner. Minary's Dream Alliance operates the following programs that have limitations to the number of people we can serve without further renovations of the space.

\*Feed the Elderly: In its third year of operation, MDA continues weekly deliveries of fresh produce, protein and staples to more than 200 elderly households in Kent County.

\*Club FEAR (Face Everything and Rise): A model for prevention of substance abuse, MDA partners across the Mid-Shore with local schools, families, truancy courts, and other local health resources. The children referred to Club FEAR are included in afterschool activities like fishing, kayaking, gardening, cooking, or podcast production. The program also focuses on providing lessons on life skills in finance, leadership, and community advocacy. For those who require more personalized support, there are mentors the club can assign for individual adolescents. If a club member needs treatment for substance abuse disorders, Club FEAR connects the family with treatment providers in the community

\*ComUnity Mentoring Program: This program is for students in grades 7-12 at risk of disconnection from school and community life, as well as youth ages 16-24 who are not working. Services include mentorship (1:1 and Group Mentoring), workshops (College & Career Info, Life Skills, Mental Health Awareness, Artistic Expression), cultural & recreational field trips, and homework help with food provided on-site.

\*Hip Hop Time Capsule: A partnership with Washington Colleges Chesapeake Heartland, a collaboration with the Smithsonian's National Museum of African American History and Culture. Over the course of four weeks, students interview community elders, listen to decades-old bootleg recordings, pore through centuries-old documents, write poems, mix tracks, design album covers, and develop their own musical personas. The students produce their own beats and musical compilations, created cover art reinterpreting historic images, and crafted lyrics and poems highlighting Black heroes in our region's past.