

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Mid-Shore Community Foundation - Water's Edge and Bellevue Passage Museums Annex		
2. Senate Sponsor	3. House Sponsor	
Mautz	Talbot County Delegation	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Talbot County	\$805,800	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Water's Edge and Bellevue Passage Museums Annex, and Bellevue County Park property		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Chris Adams		christopher.adams@house.state.md.us
Dennis De Shields		410 310 6245
10. Description and Purpose of Organization (Limit length to visible area)		
<p>The Bellevue Passage Museum is collaborating with the Water's Edge Museum, holding hands across the Tred Avon River, to create a fully immersive educational experience for students of all ages. By witnessing how people of color on the Eastern Shore lived and how their lives mattered, the sister museums seek to empower today's young people to find their place in history and identify their own positive and unique voices when facing contemporary issues and challenges.</p>		

11. Description and Purpose of Project (Limit length to visible area)

1. Bellevue Passage Museum Annex Gallery and Staff Building. This request covers capital costs for a multipurpose museum annex to house additional galleries and services. 2. Purchase land in Bellevue, MD from Paquin Development that borders Bellevue Park. The funding request is for conservation, improvements for the Bellevue community, and legal fees to acquire the property. 3. Waters Edge Museum, 101 Mill Street Oxford, MD: Create accessible parking and exterior space for easier visitor access.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$150,000
Design	\$96,000
Construction	\$657,000
Equipment	\$70,000
Total	\$973,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

2023 LBI	\$806,000
Grants	\$96,000
Private Donations	\$71,000
Total	\$973,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	4/1/2023	9/1/2023	4/1/24
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
71000.00	3000		5000
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2022	\$675,000	Relocation, rehabilitation, and repurposing of a histori	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Mid Shore Community Foundation, Inc 102 East Dover Street Easton, MD 21601		Dennis De Shields 7651 Woodland Drive Easton, MD 21601	
20. Legislative District in Which Project is Located	37B - Caroline, Dorchester, Talbot, and Wicomico Counties		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Robbin Hill	Has An Appraisal Been Done?	Yes/No
Phone:	410 820 8175 ext 103		No
Address:		If Yes, List Appraisal Dates and Value	
Mid Shore Community Foundation, Inc 102 East Dover Street Easton, MD 21601			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
4	8		
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF	3,432		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	