

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Martin's House and Barn - Windows		
2. Senate Sponsor	3. House Sponsor	
	Ghrist	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Caroline County	\$52,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Martin's House Homeless Shelter		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Jeff Ghrist		jeff.ghrist@house.state.md.us
Deborah Vornbrock		410-634-2537
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Martins House & Barn has been providing a safety net for individuals and families needing support during difficult times since 1983. Originally started by the Benedictine Sisters to provide food for families in Caroline County, MHB now provide Emergency Shelter for up to 12 families, administers state and federal homelessness prevention funds to help families avoid eviction, distributes almost 10 tons of groceries monthly to families experiencing food insecurity and operates a thrift shop. We serve families in Caroline, Kent, Queen Anne, Talbot and Dorchester counties. As a non-denominational 50(c)3 we have gone from sheltering only woman and their young children to operating as a low barrier emergency shelter for families experiencing homelessness.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Whole House Window Replacement-To remove and replace all 62-31-year-old windows will cost \$72,000.00. We have already collected \$20,000.00 so we are seeking the balance of \$52,000. The new windows will enable Martins House & Barn to redirect operating funds literally flying out the window into direct help for families in need. The original windows are glazed with single-thickness glass, the frames are failing, many of the locks are broken and the glass cracked, a clear security risk to our families. Our new windows will be double-glazed, meet 2022 federal and state energy standards, and have proper locking systems. Each replacement window will represent a 400 percent improvement in energy performance and will have a profound and positive impact on energy costs.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$21,600
Equipment	\$50,400
Total	\$72,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Individual Donors (already secured)	\$20,000
LBI	\$52,000
Total	\$72,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
Complete	Complete	2023	2024
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
20000.00		100+	100+
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
St. Martin's Ministries (DBA Martin's House & Barn)		14374 Benedictine Lane Ridgely, MD 21660	
20. Legislative District in Which Project is Located		36 - Kent, Queen Anne's, Cecil and Caroline Counties	
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Deborah Hudson Vornbrock, Executive Director	Has An Appraisal Been Done?	Yes/No
Phone:	410.634.2537 x 102		No
Address:		If Yes, List Appraisal Dates and Value	
14374 Benedictine Lane Ridgely, MD 21660			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
14	16 individuals/11.5	1100000.00	1100000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF	10,000		
Space to be Renovated GSF	10,000		
New GSF	10,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1993

28. Comments

The purpose of requesting support to replace the 31 year old windows is to radically improve energy efficiency. Combined with the planned HVAC replacement to mini split, door replacement and insulation projects that are part of our larger capital campaign it is anticipated that the organization will see significant cost savings.

Martin's House & Barn has been operating with a very streamlined staffing structure due to funding limitations. Becoming a low barrier shelter in line with HUD and MD Department of Housing and Community Development emergency shelter guidelines and serving a population with much higher needs has resulted in significant safety and security challenges and the need for additional and more professional staffing. Any cost savings would allow us to staff more appropriately to provide the best service and safest operations for our clients and staff at the shelter.