

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Makom UpCounty Expansion		
2. Senate Sponsor	3. House Sponsor	
Feldman	Foley	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Montgomery County	\$150,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of a Makom UpCounty property		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Brian J. Feldman		brian.feldman.district@senate.state.md.us
Diane Rubinstein		240-283-6004
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Jewish Foundation for Group Homes, Inc dba Makom is a Montgomery County, MD based nonprofit organization whose mission is to support and empower people with intellectual and developmental disabilities (IDD) to achieve the quality of life to which they aspire. Makom provides community living and transition supports to 225 adults with IDD in Maryland and Virginia. The agency is non-sectarian and offers the opportunity to experience Jewish life, for those who choose it, while supporting everybody practicing their own faith.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Jewish Foundaton for Group Homes dba Makom plans to purchase a home in the northwestern part of Montgomery County known as Upcounty, within Legislative District 15. When compared to mid-and down-Montgomery County, there are fewer options for coummunity living Upcounty; however, Makom has people on its interest list for supports in Upcounty, for whom this project is being developed. By purchasing this home Makom will be able to provide affordable housing and residential supports to persons with intellectual and developmental disabilites whose home community is Upcounty and within District 15.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$215,000
Design	
Construction	\$25,000
Equipment	\$10,000
Total	\$250,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

State of MD 2022 Sentate Bond Initiative	\$150,000
Montgomery County Council Grant	\$100,000
Total	\$250,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
		8/1/23	12/3/23
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
	0	3	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2022	\$150,000	Acquisition, planning, design, construction, repair, ren	
2021	\$150,000	Acquisition, planning, design, construction, repair, ren	
2020	\$150,000	renovation, reconstruction, site improvement and capit	
2019	\$100,000	Acquisition, andreonvation of home in retirement com	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Jewish Foundation for Group Homes, Inc DBA Makom 1500 East Jefferson Street Rockville, MD 20852		TBD	
20. Legislative District in Which Project is Located	15 - Montgomery County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:		Has An Appraisal Been Done?	Yes/No
Phone:			
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
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28. Comments	