

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Kelley Park Field Lighting		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
King		
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Montgomery County	\$250,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Kelley Park		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Nancy King		nancy.king@senate.state.md.us
Tom Lonergan-Seeger		301-250-8570
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
The organization is a municipal government responsible for the administration of the City of Gaithersburg, Maryland's third largest city with a population of approximately 70,000.		

**11. Description and Purpose of Project** (Limit length to visible area)

With the construction of Gaithersburg School #8, the City of Gaithersburg lost a field with lights at Kelley Park that had previously been used for internal programs and external rentals (primarily soccer and football use). The agreement between the City and MCPS at Kelly Park included the construction of a new turf field. In order to maximize the programming opportunities of the space the City will install field lighting. The City currently has three lighted natural grass fields and two lighted artificial turf fields on the west side of the City. Kelley Park is the only sports facility on the east side of the City. It currently consists of two, 90-foot baseball fields that the City permits out to one major user and a minor user. The artificial turf field at Kelley Park will be the only rectangular sports field for use on the east side of Gaithersburg where trends have shown the greatest interest is in soccer play and programs.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	\$25,000
<b>Construction</b>	\$175,000
<b>Equipment</b>	\$150,000
<b>Total</b>	\$350,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

City of Gaithersburg Capital Improvement Plan	\$100,000
2023 Legislative Bond Bill	\$250,000
<b>Total</b>	\$350,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
4/15/2023	5/15/2023	6/20/2023	8/31/2023
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
	10,000	25,000	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2022	\$200,000	New boardwalk, signage, and other improvements at	
2022	\$50,000	New boardwalk, signage, and other improvements at	
2021	\$250,000	Pleasant View Park construction	
2021	\$250,000	Great Seneca Highway Pedestrian Bridge	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
City of Gaithersburg 31 South Summit Avenue Gaithersburg, MD 20877		400 Victory Farm Drive Gaithersburg, MD 20877	
<b>20. Legislative District in Which Project is Located</b>	39 - Montgomery County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Lynn Board, City Attorney	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	240.805.1085		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
31 South Summit Avenue Gaithersburg, MD 20877			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
N/A	N/A		
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>			
<b>Space to be Renovated GSF</b>			
<b>New GSF</b>			

<b>27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion</b>	
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<b>28. Comments</b>	
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Due to the nature of the artificial turf field, the City will have the ability to program and permit out use of the field twelve months of the year. These rentals cannot be accomplished without lights as the field use agreement with MCPS outlines City use starting at 5PM on weekdays. The City is currently engaged in a significant outreach program in coordination with both Gaithersburg and Forest Oak Middle School to increase participation in sports among teenagers (a national issue) and engage disconnected youth through sports. This outreach will increase the demand for use of rectangular field space, especially in the fall season when natural light is limited.