

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Immigration House - Baltimore Immigration Museum		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Ferguson	Clippinger	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore City	\$350,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Immigration House - Baltimore Immigration Museum		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Luke Clippinger		luke.clippinger@house.state.md.us
JoAnn Best		410-353-3385
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>The Immigrant House Museum is located in the actual building that served as a boarding house during the Great Wave of Immigration (1865-1904). The house is only a few blocks from the historic Pier 9 that served as the port-of-entry for thousands of immigrants. Like Ellis Island, Locust Point processed travelers who either stayed in places like the Immigrant House (IH) or boarded a B&amp;O train to the Midwest. The museum tells their story! Video, artifacts, displays &amp; photos lead visitors through a timeline explaining who came to America, why, when, where they settled &amp; their contributions in building this nation. Visitors include school field trips, senior centers, historical societies, college students and genealogy enthusiasts. The boiler in the IH is old and often breaks down causing the museum to close.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

Installation of a new HVAC system & waterproof the basement. The IH needs reliable heat and air-conditioning for visitors and to protect the artifacts. The basement has water coming in when it rains. Gutters have been fixed, however the walls need to be waterproofed. To do so, the most efficient plan recommended is a 24 Ton VRF System w/Heat Recovery. This would include a new 3-phase electrical service, demolition of existing boiler & radiant heaters, 10 indoor wall mounted units, Piping, concrete pad for new condensing unit, crane/rigging, automatic temperature controls, insulation and mechanical & electrical engineering.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$175,000
<b>Equipment</b>	\$175,000
<b>Total</b>	\$350,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Legislative Bond Initiative	\$350,000
<b>Total</b>	\$350,000

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
5/1/2023	6/1/2023	7/1/2023	8/15/2023
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>	
5000.00	900	1800	
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
None			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Baltimore Immigration Memorial			
<b>20. Legislative District in Which Project is Located</b>	46 - Baltimore City		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>		<b>Has An Appraisal Been Done?</b>	<b>Yes/No</b>
<b>Phone:</b>			No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
6	6	5000.00	5000.00
<b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Lease
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
Baltimore Immigration Memorial	20 yr		3,200
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
Locust Point Community Church	20 yr	Yes	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	9,452		
<b>Space to be Renovated GSF</b>	3,200		
<b>New GSF</b>	9,452		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1904

**28. Comments**

Currently, two other companies have looked at the job and we are waiting for their estimates.

The Immigrant House is a historical Baltimore Landmark and the museum helps to tell the stories of 1.5 million people. Baltimore played a significant role as the third largest point of entry for immigrants to the U.S., just behind Boston (2 million) and New York (22 million). Baltimore Immigration Memorial runs the museum and strives to educate the public. Please help us to continue this important work.