

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Humane Society of Wicomico County New Facility		
2. Senate Sponsor	3. House Sponsor	
Carozza	Wicomico County Delegation	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Wicomico County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Humane Society of Wicomico County		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Carl Anderton, Jr.		carl.anderton@house.state.md.us
Kimberly Nock		410-749-7603
10. Description and Purpose of Organization (Limit length to visible area)		
<p>We are an open-admission shelter which means any lost, found, stray, injured, neglected, abandoned, or surrendered animal from our county in need of refuge, will not be turned away. We work alongside Salisbury City Animal Control and Wicomico County Animal Control to provide temporary shelter and care to stray animals in our area. As a non-profit organization, we are partially funded by the county and city of Salisbury for the services we provide. We rely on public support through donations, bequests, and fundraising events to raise the remaining amount of funds. We operate a full-time veterinary clinic and employ a full-time veterinarian. Within our clinic we perform 8-10 low cost and free spay/neuters a day for the public, as well as doing all medical treatment for our inhouse animals.</p>		

11. Description and Purpose of Project (Limit length to visible area)

Our shelter was built over 30 years ago and the population of our county was around 60,000. We currently have a population of 110,000. The shelter was originally designed as a "kill facility". We struggle daily with space issues, the inability to control disease, and the general decline of our building structure. The community does not want to support a "kill facility" and in the past 3 years we have increased our Live Release Rate from 56% to 86%. We receive overwhelming support from our community at this time. In our small 7,000 square foot shelter we are servicing our community with around 2,000 low-cost and free spay/neuters a year as well as providing medical services for all of our own animals. Our clinic is extremely small and poorly designed since it was never built to be a clinic. We implemented 1027 adoptions in 2022.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	\$200,000
Construction	\$5,500,000
Equipment	\$300,000
Total	\$6,000,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Bond Bill	\$500,000
Private Donors	\$2,000,000
Grants	\$500,000
County funding	\$2,500,000
Our shelter	\$500,000
Total	\$6,000,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
1/15/2023	5/1/2022	1/1/2024	11/30/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
65000.00	60,000	110,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
5130 Citation Drive Wicomico Humane			
20. Legislative District in Which Project is Located	38B - Wicomico County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Kimberly Nock	Has An Appraisal Been Done?	Yes/No
Phone:	410 749-7603		No
Address:		If Yes, List Appraisal Dates and Value	
5130 Citation Drive Salisbury, MD 21804			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
18	22	661463.00	950000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Lease
B. If owned, does the grantee plan to sell within 15 years?			
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Wicomico County	50 years	yes	
26. Building Square Footage:			
Current Space GSF	7,000		
Space to be Renovated GSF			
New GSF	12,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion	
--	--

28. Comments

We are in the very early stages of this request. It is hard to be specific with some of the information because of this. The county government realizes we have outgrown our facility and are in full support of us building a new facility. We are not only servicing our county, but adjoining Worcester and Somerset Counties. We help multiple TNR cat organizations with spay/neuter as well. Due to the national vet shortage our clinic is so busy. Local vets are even sending clients to us for spay/neuters and vaccinations so they can concentrate on well visits and specialty treatments. We are in dire need of a bigger facility so we can continue to service our community.