

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Hospice of the Chesapeake - Rebecca Fortney Inpatient Care Center and Administration Buildings		
2. Senate Sponsor	3. House Sponsor	
Simonaire	Kipke	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$500,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Hospice of the Chesapeake - Rebecca Fortney Inpatient Care Center and Administration Buildings		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Nic Kipke		nicholaus.kipke@house.state.md.us
Shauna Chabot, MBA, CFRE		443-837-1503
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Established in 1979, Hospice of the Chesapeake (HOC) is a community-based 501(c)(3) nonprofit organization with a mission of caring for life throughout the journey of life-limiting illness and loss. We are one of the largest nonprofit hospices/supportive care providers in the area, serving all living with or affected by advanced illness or loss, regardless of age, race, ethnicity, or inability to pay. For patients, families, and caregivers, we provide hospice and supportive care services in homes, residential facilities, and two Inpatient Care Centers across the organization, providing pain/symptom management, medical care, psychosocial, and spiritual support. Beyond hospice/supportive care, we offer family-centered services and grief care through the Chesapeake Life Center, pediatric care, child/teen camps, and year-round support through the Chesapeake Kids Program.</p>		

11. Description and Purpose of Project (Limit length to visible area)

After more than 30 years in the community, HOC continued to robustly meet community needs for hospice and supportive care as we purchased our first permanent facilities in 2012, where we remain headquartered today at 90 Ritchie Highway, Pasadena, Maryland. The campus of buildings, first built in the 1960s, HOC headquarters, Chesapeake Supportive Care (CSC) staff and education/training space, accounting and finance team, and the Rebecca Fortney Inpatient Care Center (RFICC). These spaces are identified as 90A (the property's largest structure), 90B, 90C, and 90D, respectively. 90A: roof replacement 90B: roof replacement, interior updates for education and training areas 90C: HVAC system updates/repairs 90D: furniture and fixture updates/renovations for patient rooms, family respite, and public areas; paint interior; upgrade nurses' station and medication room; increase staff room capacity. Upgrade property septic system.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$0
Design	\$75,000
Construction	\$436,208
Equipment	\$145,403
Total	\$656,611

13. Proposed Funding Sources - (List all funding sources and amounts.)

Maryland Bond (pending)	\$500,000
In-Kind design services (secured)	\$75,000
Fundraising - other (pending)	\$81,611
Total	\$656,611

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/1/2023	8/15/2023	9/15/2023	12/21/2023
15. Total Private Funds and Pledges Raised		16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete
		2,880	3,312
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2012-13	\$600,000		
2014-15	\$1,000,000		
19. Legal Name and Address of Grantee		Project Address (If Different)	
Hospice of the Chesapeake, Inc. 90 Ritchie Highway Pasadena, MD 21122		same	
20. Legislative District in Which Project is Located	31 - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Hospice of the Chesapeake, Inc.	Has An Appraisal Been Done?	Yes/No
Phone:	(410) 987-2003		No
Address:		If Yes, List Appraisal Dates and Value	

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
312	359	54239097.00	60747789.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
Not applicable			
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
Not applicable			
26. Building Square Footage:			
Current Space GSF	46,181		
Space to be Renovated GSF	46,181		
New GSF	0		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1968

28. Comments

Hospice of the Chesapeake respectfully requests bond bill funding in the amount of \$500,000 to support our overarching goal and mission to increase care and services to under-resourced, severely ill seniors, and their families and caregivers, in Anne Arundel County, Maryland.

Hospice care, by design, focuses on supporting families s they care for a loved one with an advanced illness. The majority of those served by HOC is seniors. Addressing the needs of the Anne Arundel County community brings increased comfort to the patient in mind, body, and spirit and supports family members in gaining coping skills and resilience. The quality of life for patients and their caregivers is improved, crucial as the county's 65+ population is projected to grow 10.2% or more through 2035. Hospice and supportive care ease the stress on all involved and avoid "care crises" as a patient's condition evolves, and adaptations are required. Bereavement care is a continuation of this family support as family members move through their grief after a loss.