

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

|  |   |                                 |
|--|---|---------------------------------|
| <b>1. Name Of Project</b>  |   |                                 |
| Harmers Town Art Center  |   |                                 |
| <b>2. Senate Sponsor</b>   | <b>3. House Sponsor</b>                           |                                 |
| James  | S. Johnson  |                                 |
| <b>4. Jurisdiction</b> (County or Baltimore City)  | <b>5. Requested Amount</b>                        |                                 |
| Harford County   | \$500,000   |                                 |
| <b>6. Purpose of Bond Initiative</b>   |   |                                 |
| the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Harmers Town Art Center  |   |                                 |
| <b>7. Matching Fund</b>  |   |                                 |
| Requirements:  | Type:   |                                 |
| Grant  |   |                                 |
| <b>8. Special Provisions</b>   |   |                                 |
| <input type="checkbox"/> Historical Easement   | <input checked="" type="checkbox"/> Non-Sectarian |                                 |
| <b>9. Contact Name and Title</b>   | <b>Contact Ph#</b>                                | <b>Email Address</b>            |
| Delegate Steve Johnson   |   | steve.johnson@house.state.md.us |
| Brian Goodman  |   | 443-604-1400                    |
|  |   |                                 |
| <b>10. Description and Purpose of Organization</b> (Limit length to visible area)  |   |                                 |
| <p>Harmers Town Art Center (HTAC), Inc. exists to create, develop, support, and promote a vibrant ecosystem of creativity in the form of a first-of-its-kind regional art facility, outdoor interactive art park, and associated facilities in which artists can work, create, perform, teach and market their art, all while preserving and celebrating the history and traditions of Havre de Grace (HdG), Maryland.</p> |   |                                 |

**11. Description and Purpose of Project** (Limit length to visible area)

HTAC will be a unique 34,000-sq-ft indoor facility that will be a creativity incubator, art center and economic driver drawing more than 100,000 visitors per year into the HdG Arts & Entertainment District creating a missing keystone connection between the city's downtown business corridor and its waterfront amenities. Artists will work in studios accessible to the public, engage with guests, hold lessons, and sell their work directly to visitors. Other areas will be used for teaching classes and holding events/programs. Makerspaces will offer artists and hobbyists access to equipment for woodworking, ceramics, and other crafts. HTAC will also house galleries for art exhibits, a museum of historic HdG artifacts, and a gift and art supply shop. Adjacent to the facility will be an outdoor art park with pathways, outdoor seating, and performance areas. Partnerships with schools/universities will allow students to advance their studies by learning from on-site artists.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

|                     |                    |
|---------------------|--------------------|
| <b>Acquisition</b>  | \$0                |
| <b>Design</b>       | \$500,000          |
| <b>Construction</b> | \$7,859,000        |
| <b>Equipment</b>    | \$0                |
| <b>Total</b>        | <b>\$8,359,000</b> |

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

|   |                    |
|---|--------------------|
| Legislative Bond Bill (FY 22 \$ 200,000; FY 23 \$500,000; | \$1,200,000        |
| Governor Supplemental Budget (FY 22 \$700,000; FY 23      | \$1,700,000        |
| Harford County Govt for building (FY 23 500,000; FY 24    | \$1,500,000        |
| Earmark Federal Funding (FY 24) via Senator Van Holle     | \$2,000,000        |
| The Drescher Foundation                                   | \$500,000          |
| France Merrick Foundation                                 | \$500,000          |
| Lower Susquehanna Heritage GreenwayMHAA Program           | \$20,000           |
| Maryland Heritage Area Grants                             | \$100,000          |
| Maryland State Arts Council (over 3 years)                | \$500,000          |
| Morris Mechanic Foundation, First National and Harford    | \$35,000           |
| Private Donations (next 3 years)                          | \$304,000          |
| <b>Total</b>  | <b>\$8,359,000</b> |

| <b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b> |   |   |                              |
|--|---|---|------------------------------|
| <b>Begin Design</b>  | <b>Complete Design</b>  | <b>Begin Construction</b>   | <b>Complete Construction</b> |
| April 2023   | November 2023   | September 2024  | TBD                          |
| <b>15. Total Private Funds and Pledges Raised</b>  | <b>16. Current Number of People Served Annually at Project Site</b> | <b>17. Number of People to be Served Annually After the Project is Complete</b> |                              |
| 90755.00   | None  | 100,000   |                              |
| <b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>                             |   |   |                              |
| <b>Legislative Session</b>   | <b>Amount</b>   | <b>Purpose</b>  |                              |
| FY22 Bond  | \$200,000   | Construction Art Building   |                              |
| FY22 Supplemental  | \$700,000   | Construction Art Building   |                              |
|  |   |   |                              |
|  |   |   |                              |
| <b>19. Legal Name and Address of Grantee</b>   |   | <b>Project Address (If Different)</b>   |                              |
| Harmer's Town Art Center, Inc.   |   | 119, 123 Market Street<br>Havre de Grace, Maryland 21078                        |                              |
| <b>20. Legislative District in Which Project is Located</b>  | 34A - Harford County  |   |                              |
| <b>21. Legal Status of Grantee (Please Check One)</b>  |   |   |                              |
| <b>Local Govt.</b>   | <b>For Profit</b>   | <b>Non Profit</b>   | <b>Federal</b>               |
| [ ]  | [ ]   | [ X ]   | [ ]                          |
| <b>22. Grantee Legal Representative</b>  |   | <b>23. If Match Includes Real Property:</b>                                     |                              |
| <b>Name:</b>   | Gregory Szoka   | <b>Has An Appraisal Been Done?</b>  | Yes/No                       |
| <b>Phone:</b>  | (410) 879-2222  |   |                              |
| <b>Address:</b>  |   | <b>If Yes, List Appraisal Dates and Value</b>                                   |                              |
| 30 Office Street<br>Bel Air, Maryland 21014  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |
|  |   |   |                              |

| <b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>                 |                                 |                                 |                                   |
|---|---------------------------------|---------------------------------|-----------------------------------|
| <b>Current # of Employees</b>   | <b>Projected # of Employees</b> | <b>Current Operating Budget</b> | <b>Projected Operating Budget</b> |
| 0   | 0                               | 115000.00                       | 200000.00                         |
| <b>25. Ownership of Property</b> (Info Requested by Treasurer's Office for bond purposes)   |                                 |                                 |                                   |
| <b>A. Will the grantee own or lease (pick one) the property to be improved?</b>             |                                 |                                 | Lease                             |
| <b>B. If owned, does the grantee plan to sell within 15 years?</b>                          |                                 |                                 | No                                |
| <b>C. Does the grantee intend to lease any portion of the property to others?</b>           |                                 |                                 | No                                |
| <b>D. If property is owned by grantee any space is to be leased, provide the following:</b> |                                 |                                 |                                   |
| <b>Lessee</b>   | <b>Terms of Lease</b>           | <b>Cost Covered by Lease</b>    | <b>Square Footage Leased</b>      |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>E. If property is leased by grantee - Provide the following:</b>                         |                                 |                                 |                                   |
| <b>Name of Leaser</b>   | <b>Length of Lease</b>          | <b>Options to Renew</b>         |                                   |
| Allen J. Fair   | 20                              | Plans to deed within 5 yrs.     |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
|   |                                 |                                 |                                   |
| <b>26. Building Square Footage:</b>   |                                 |                                 |                                   |
| <b>Current Space GSF</b>  | 34,000                          |                                 |                                   |
| <b>Space to be Renovated GSF</b>  | 34,000                          |                                 |                                   |
| <b>New GSF</b>  | 0                               |                                 |                                   |

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1955

**28. Comments**