

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Garrett County Recovery Residence		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
	Hinebaugh	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Garrett County	\$350,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Garrett County Recovery Residence		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Jim Hinebaugh		jim.hinebaugh@house.state.md.us
Lisa Lowe		301-525-6183
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>Garrett County Community Action (nonprofit) serves 1 in 4 Garrett residents and 1 in 3 households (homeless services, food pantries, buses for those without vehicles, senior services, early childhood programs); and owns / manages 80% of subsidized low-income rental units in Garrett (about 800 housing units). All but a few are in multi-family dwellings not conducive to a Recovery Residence. The LBI property, though it requires structural renovations to make it habitable, is ideal. Repair costs exceed the amount that GCCA can allocate for repairs. Situated in the heart of historic downtown Oakland, Garrett's capital, it has become a blemish on our town. Oakland is nick-named "the great small town", and tourism is the County's number one economic base, fueling a \$300 million tourism economy annually. It is important to 'keep up appearances' in our tourism destinations.</p>		

**11. Description and Purpose of Project** (Limit length to visible area)

Residence has capacity for up to 12 single adults, or 6 single adults and 2 single parents with children (separated from single adult floor). Once the residence is opened, rent collected from residents will be adequate to support all operating costs, incl. a Resident Manager/Case Manager. Program will be self-sustaining. This model has been replicated in over 400 successful Recovery Residences in counties across the state. Sufficient outpatient behavioral health providers, vocational & educational programs, and social services already exist to absorb this population. BHA will certify it as a Level 3 program for people with substance use & co-occurring disorders. Individuals in Garrett & Allegheny who need this level of care will have a place to go to support their recovery. Project is 'shovel ready' upon receipt of funding and does not require permitting, as no addition will be added to original structure. Construction will be completed within six months of funding.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$30,000
<b>Construction</b>	\$440,000
<b>Equipment</b>	\$20,000
<b>Total</b>	<b>\$490,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

bond	\$350,000
Garrett County Community Action	\$15,000
CDBG	\$75,000
ARC	\$50,000
<b>Total</b>	<b>\$490,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
8/1/2023	9/15/2023	11/15/2023	4/1/2024
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
		0	15
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Garrett County Maryland Community Action Committee, Inc.		14 E. Liberty St Oakland, MD 21550	
<b>20. Legislative District in Which Project is Located</b>		1A - Garrett and Allegany Counties	
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Duane Yoder	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	301 334-9431		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
0	1	0.00	75500.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	2560		
<b>Space to be Renovated GSF</b>	2560		
<b>New GSF</b>			

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1919

**28. Comments**

**Justification (Maryland Data):**

Overdose is now the leading cause of death for people under 50 (CBS NEWS June 6, 2017, 8:00 PM). Maryland is ranked 6th in the nation for highest overdose death rate (CDC.com; 2020). According to 2020 data from the Maryland Department of Health (DOH), 2,799 Marylanders lost their life to this preventable and treatable disorder, and of these, 60 deaths were in Garrett and Allegheny Counties combined. Treating substance-use disorder, particularly opioid-use disorder, is one of the best ways to prevent overdose deaths (Pitt, 2018). DOH lists 400 Recovery Residences in Maryland (81 in Anne Arundel County alone), but there is not one Recovery Residence in either Allegheny or Garrett County.

**Importance of Project (Garrett County Data):**

A 2018 survey of 872 Garrett HS students reported that 16.5% of respondents admitted to ever abusing prescription drugs, higher than the Maryland rate of 14.6% for HS students; and 5.6% of the students said they had tried heroin, compared to 3.7% of Maryland respondents. During this same year, Lisa Welsh, former Garrett States Attorney, reported that of 73 children in foster care with the Garrett County Department of Social Services, at least 51 of the youngsters have at least one parent with substance abuse and addiction issues. (Cumberland Times-News; Jun 17, 2018). Garrett County has shown the greatest increase in rate of incarceration of any other county in the state, according to Vera Institute of Justice (Vera.org, 2019). Welsh reported that 20 of the 38 men and 6 of the 8 women incarcerated at Garrett County Detention Center were held on drug or drug-related charges (2018). Incarceration costs Maryland taxpayers approximately \$38,000 per inmate annually (goc.maryland.gov).

**Serves a Public Purpose:**

One might wonder why there is not even one Recovery Residence located in Maryland's two most Western Counties in Maryland? "Garrett County hasn't received a grant for a treatment facility. Most of the grants target opioid and heroin overdoses and the numbers in Garrett County aren't high enough to warrant that", says Welch. Bob Stephens, Garrett County Health Officer, added, "We are really the only county in the state that has (its) health department being the official outpatient addictions treatment provider." Garrett has one of the lowest populations in Maryland, and healthcare/treatment providers who seek a larger target population are reluctant to expand into Western Maryland, particularly rural Garrett County. A focus group of local behavioral health providers, parents, and peers in Garrett County, led by Health Department staff, identified the establishment of a Recovery Residence as the County's biggest need and top priority.