

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Garrett County Lighthouse Inc Safe Harbor		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
McKay	Hinebaugh	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Garrett County	\$75,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Garrett County Lighthouse, Inc. Safe Harbor facility		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Delegate Jim Hinebaugh		jim.hinebaugh@house.state.md.us
Amy M. Jones		301-334-9126
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>GCLH provides personalized psychiatric rehabilitation/behavioral health services to individuals in our community, recovering from severe and persistent mental illness. We aim to provide services in a thoughtful, compassionate, and empowering manner by promoting community integration, the cultivation of available supports and resources, advocating for clients personal growth, and engaging in ethical practices. Safe Harbor offers intensive mental health and support services to adults with mental illness who are experiencing, or are at risk of, a psychiatric crisis which would impair their ability to function in the community. RCS is designed to prevent a psychiatric inpatient admission, provide an alternative to psychiatric inpatient admission, shorten the length of an inpatient stay, and reduce the pressure on hospital emergency departments and law enforcement.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

SH has been closed due to structural damage resulting from poor construction. Water was able to infiltrate the structure due to poor grading, construction work which was not up to code, and poor weatherization. Load-bearing studs, flooring, appliances, and insulation were all damaged. The remedy, as identified by local contractors, is to replace the damaged structural components, buy new appliances and furniture, deep clean the facility to eliminate mold spores, weatherize the building properly, and excavate around the sides of the structure to prevent future water intrusion. Although the cause of the damage and the remedy for it have been identified, the costs exceed what was anticipated for normal building upkeep. Closing the facility temporarily has deprived the agency of the needed revenue to fund the required repairs. This request is to make the repairs described above and reopen the facility. As this is the only facility of its kind for Garrett County.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	
<b>Design</b>	
<b>Construction</b>	\$67,900
<b>Equipment</b>	\$7,100
<b>Total</b>	\$75,000

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

Church of Saint Peter the Apostole	\$300
<b>Total</b>	\$300

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
N/A	N/A	December 2022	February 2023
<b>15. Total Private Funds and Pledges Raised</b>		<b>16. Current Number of People Served Annually at Project Site</b>	<b>17. Number of People to be Served Annually After the Project is Complete</b>
300.00			Up To 145
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
N/A			
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Garrett County Lighthouse, Inc. 20 East Oak Street PO Box 116 Oakland, Md. 21550		Garrett County Lighthouse, Inc. Safe Harbor Crisis Facility 18 East Oak Street PO Box 116 Oakland, Md. 21550	
<b>20. Legislative District in Which Project is Located</b>	1A - Garrett and Allegany Counties		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Amy M. Jones	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	13013349126		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
5	6	0.00	501077.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	2800		
<b>Space to be Renovated GSF</b>	2800		
<b>New GSF</b>	0		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

1998

**28. Comments**

Safe Harbor RCS has been Garrett Countys only mental health focused residential crisis facility since it was opened in 1998. During that time, the four RCS beds we operated and maintained served our community well by providing a safe, stable environment for individuals in a state of mental health crisis. It has provided our local emergency department at Garrett Regional Medical Center with an alternative to an inpatient hospital stay or to discharging someone to their home. Although it is not principally a homeless shelter, Safe Harbor has also provided an alternative to living on the streets for individuals recovering from severe mental illness. Finally, it has prevented many crises from escalating to fatal proportions.

We believe in the usefulness of this program because we have seen the results with our own eyes. We assisted 78, 91, and 67 people through RCS in FY 2019, 2020, and 2021, respectively. We got to know each of these 236 total individuals during their stay at our program. We were able to watch many of them work through their recovery plan and find a way forward. The support staff in RCS have been able to connect our clients with public benefits, support programs, mental health providers, and housing resources, all of which helps reduce the likelihood that a crisis will happen again in the future.

Our stakeholders in the community have been asking our administrative staff about the status of Safe Harbor since it was closed early on in FY 2023. Agencies like Community Action, the Garrett County Behavioral Health Clinic, and the Department of Social Services all seem eager for the program to resume. We have been looking forward to the day when we can finally reopen and resume our important work. It has been one of our agencys top priorities this fiscal year. We hope that you will lend your support to this project by helping to fund the repair costs so we can get back to providing Safe Harbor for all who require it.