

# State Of Maryland

## 2023 Bond Initiative Fact Sheet

<b>1. Name Of Project</b>		
Franklin Square Hospital Center Adolescent Psychiatric Services Enhancement		
<b>2. Senate Sponsor</b>	<b>3. House Sponsor</b>	
Klausmeier	Metzgar	
<b>4. Jurisdiction</b> (County or Baltimore City)	<b>5. Requested Amount</b>	
Baltimore County	\$2,000,000	
<b>6. Purpose of Bond Initiative</b>		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the inpatient child and adolescent psychiatric unit of Franklin Square Hospital Center		
<b>7. Matching Fund</b>		
Requirements:	Type:	
Grant		
<b>8. Special Provisions</b>		
<input type="checkbox"/> Historical Easement		<input checked="" type="checkbox"/> Non-Sectarian
<b>9. Contact Name and Title</b>	<b>Contact Ph#</b>	<b>Email Address</b>
Sen. Katherine Klausmeier		katherine.klausmeier.district@senate.state.md.us
<b>10. Description and Purpose of Organization</b> (Limit length to visible area)		
<p>MedStar Franklin Square Medical Center (MFSMC) is a 347-bed, non-profit, community teaching hospital located in Eastern Baltimore County serving over 107,000 patients annually and offering high-quality routine and specialty healthcare. With more than 3,500 skilled professionals, MFSMC is one of the largest employers in Baltimore County and houses one of the busiest Emergency Departments in Maryland. Our diverse patient population spans across southeast Baltimore County, eastern Baltimore City and southern Harford County. Our communities experience varied systemic barriers that result in high poverty rates, chronic disease, substance abuse, behavioral health disorders and adverse childhood experiences. Behavioral health was identified as a greatest need via MFSMC's Community Health Needs Assessment and Pediatric Community Needs Assessment.</p>		

**11. Description and Purpose of Project (Limit length to visible area)**

At MFSMC, a staff of skilled psychiatrists, psychologists, psychotherapists, nurses, social workers, and peer recovery coaches offers outpatient and inpatient behavioral health, psychiatric and telehealth services to adults and adolescents ages 11-17. The increased demand for inpatient services coupled with the ongoing system-wide challenges of adolescent placement delays, gaps in external housing facilities, and abandonment has resulted in more long-stay pediatric patients remaining under the hospitals care. MFSMC seeks to enhance the inpatient adolescent psychiatry unit to offer a safe, state-of-the-art, comprehensive healing environment. This includes refreshed paint, flooring, lighting, renovated bathrooms, safer furniture and redesigning the units nursing station to improve workflow efficiencies and staff safety. New technology will adjust the environments sensory details and create innovative educational spaces to continue school learning during treatment.

*Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.*

**12. Estimated Capital Costs**

<b>Acquisition</b>	\$0
<b>Design</b>	\$145,000
<b>Construction</b>	\$2,075,000
<b>Equipment</b>	\$380,000
<b>Total</b>	<b>\$2,600,000</b>

**13. Proposed Funding Sources - (List all funding sources and amounts.)**

State of Maryland Legislative Bond Initiative Request	\$2,000,000
MedStar Health	\$150,000
Private Fundraising	\$450,000
<b>Total</b>	<b>\$2,600,000</b>

<b>14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)</b>			
<b>Begin Design</b>	<b>Complete Design</b>	<b>Begin Construction</b>	<b>Complete Construction</b>
February 2024	March 2024	April 2024	June 2024
<b>15. Total Private Funds and Pledges Raised</b>	<b>16. Current Number of People Served Annually at Project Site</b>		<b>17. Number of People to be Served Annually After the Project is Complete</b>
100000.00	360		360
<b>18. Other State Capital Grants to Recipients in the Past 15 Years</b>			
<b>Legislative Session</b>	<b>Amount</b>	<b>Purpose</b>	
2022	\$2,000,000	Renovation of Labor and Delivery Area	
2021	\$2,000,000	New Surgical Tower and Infrastructure Improvements	
2020	\$3,500,000	New Surgical Tower and Infrastructure Improvements	
2019	\$1,750,000	New Surgical Tower and Infrastructure Improvements	
<b>19. Legal Name and Address of Grantee</b>		<b>Project Address (If Different)</b>	
Franklin Square Hospital Center Inc. 9000 Franklin Square Drive Baltimore, MD 21237		N/A	
<b>20. Legislative District in Which Project is Located</b>	8 - Baltimore County		
<b>21. Legal Status of Grantee (Please Check One)</b>			
<b>Local Govt.</b>	<b>For Profit</b>	<b>Non Profit</b>	<b>Federal</b>
[ ]	[ ]	[ X ]	[ ]
<b>22. Grantee Legal Representative</b>		<b>23. If Match Includes Real Property:</b>	
<b>Name:</b>	Keith Shiner	<b>Has An Appraisal Been Done?</b>	Yes/No
<b>Phone:</b>	410.772.6789		No
<b>Address:</b>		<b>If Yes, List Appraisal Dates and Value</b>	
MedStar Franklin Square Medical Center Hospital Legal Counsel 9000 Franklin Square Drive Baltimore, MD 21237			

<b>24. Impact of Project on Staffing and Operating Cost at Project Site</b>			
<b>Current # of Employees</b>	<b>Projected # of Employees</b>	<b>Current Operating Budget</b>	<b>Projected Operating Budget</b>
22	22	2053284.00	2053284.00
<b>25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)</b>			
<b>A. Will the grantee own or lease (pick one) the property to be improved?</b>			Own
<b>B. If owned, does the grantee plan to sell within 15 years?</b>			No
<b>C. Does the grantee intend to lease any portion of the property to others?</b>			No
<b>D. If property is owned by grantee any space is to be leased, provide the following:</b>			
<b>Lessee</b>	<b>Terms of Lease</b>	<b>Cost Covered by Lease</b>	<b>Square Footage Leased</b>
<b>E. If property is leased by grantee - Provide the following:</b>			
<b>Name of Leaser</b>	<b>Length of Lease</b>	<b>Options to Renew</b>	
<b>26. Building Square Footage:</b>			
<b>Current Space GSF</b>	4,696		
<b>Space to be Renovated GSF</b>	4,696		
<b>New GSF</b>	0		

**27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion**

Original Construction 1978;  
Renovation 2013; New

**28. Comments**

Additional Other State Capital Grants in past 15 years:  
2018, \$4,000,000 and \$2,000,000, New Surgical Tower and Infrastructure Improvements  
2017, \$2,000,000, New Surgical Tower and Infrastructure Improvements  
2016, \$877,000, Renovation of Inpatient Care Unit