

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Forest Heights Police and Safety Center		
2. Senate Sponsor	3. House Sponsor	
Muse		
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Prince George's County	\$200,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of the Forest Heights Police and Safety Center		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Senator Anthony C. Muse		anthony.muse@senate.state.md.us
Troy Lilly, Councilmember		240-412-1323
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Forest Heights is a growing town located in the state of Maryland. With a population of 2,517 people and just one neighborhood though bisected by Indian Head Highway / MD Route 210 (a continuance of South Capitol Avenue from within the District of Columbia) - Forest Heights is the 180th largest community in Maryland. Forest Heights is a stone's throw from the Washington, DC line on its northern border, and aligned at its southern border with the Capital Beltway (Interstate 495). Unlike some towns where white-collar or blue-collar occupations dominate the local economy, Forest Heights is neither predominantly one nor the other. Instead, it has a mixed workforce of both white- and blue-collar jobs. Overall, Forest Heights is a town of sales and office workers, service providers and professionals.</p>		

11. Description and Purpose of Project (Limit length to visible area)

The Forest Heights Public Safety Center will become the headquarters to the Forest Heights Police Department. The Police Department was once housed in Town Hall which it quickly outgrew due to expansion of the Town and its law enforcement force. The department was then located in a temporary structure on a piece of Town land which they also outgrew at a rapid rate. The department is now houses in a leased office building space within the Town. The purpose of this project is to create a permanent home for the department of public safety which would include the police department, emergency management, and certain other Town services. It would also provide a more accessible location to the community members who needed to access public safety services and resources.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	\$1,500,000
Design	\$170,000
Construction	\$3,400,000
Equipment	\$800,000
Total	\$5,870,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

Town of Forest Heights - General Funding	\$3,000,000
Town of Forest Heights - Speed Camera Fund	\$2,670,000
Legislative Bond Initiative	\$200,000
Total	\$5,870,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
TBD	TBD	TBD	TBD
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site	17. Number of People to be Served Annually After the Project is Complete	
0.00	0	15,000	
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
19. Legal Name and Address of Grantee		Project Address (If Different)	
Town of Forest Heights 5508 Arapahoe Drive Forest Heights, Maryland 20745		5529 Livingston Road Forest Heights, Maryland 20745	
20. Legislative District in Which Project is Located	26 - Prince George's County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[X]	[]	[]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Kevin Best, Esq	Has An Appraisal Been Done?	Yes/No
Phone:	410-777-8506		Yes
Address:		If Yes, List Appraisal Dates and Value	
106B Defense Highway, Suite A Annapolis, Maryland 21401		5/9/2022	1170000.00

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
0	35	2100000.00	2800000.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
N/A	N/A	N/A	N/A
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
N/A	N/A	N/A	
26. Building Square Footage:			
Current Space GSF	6,000		
Space to be Renovated GSF	6,000		
New GSF	14,000		

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1962

28. Comments