

State Of Maryland

2023 Bond Initiative Fact Sheet

1. Name Of Project		
Elks Camp Barrett Infrastructure		
2. Senate Sponsor	3. House Sponsor	
Gile	Bagnall	
4. Jurisdiction (County or Baltimore City)	5. Requested Amount	
Anne Arundel County	\$227,000	
6. Purpose of Bond Initiative		
the acquisition, planning, design, construction, repair, renovation, reconstruction, site improvement, and capital equipping of Elks Camp Barrett		
7. Matching Fund		
Requirements:	Type:	
Grant		
8. Special Provisions		
<input type="checkbox"/> Historical Easement	<input checked="" type="checkbox"/> Non-Sectarian	
9. Contact Name and Title	Contact Ph#	Email Address
Delegate Heather Bagnall		Heather.Bagnall@house.state.md.us
Barbara Obert		410-490-4370
10. Description and Purpose of Organization (Limit length to visible area)		
<p>Elks Camp Barrett is a 501(c)3 non-profit, providing inclusive educational programs, year-round facilities & outdoor experiences which might otherwise be inaccessible. Located on 187 forested acres in Anne Arundel County, ECB has been operated by the Elks MD-DE-DC State Association for over 60 years. Funded predominantly by private donations through Elks Lodges from districts across Maryland, ECB serves a diverse, public population of children, families, and 50+ other non-profits and beneficial organizations year-round including: financially disadvantaged and food-insecure children, accessibility and medically-challenged children and adults, Veteran-affiliated programs, First Responder training, Scout troops, regional drug awareness and recovery programs. ECB provides thousands (\$\$\$) in added-value annually through cost-subsidized programs and facilities use.</p>		

11. Description and Purpose of Project (Limit length to visible area)

ECB is a multi-purpose, year-round facility featuring a Community & Dining Hall, Commercial Kitchen, Overnight Cabins, Activity Buildings, Pavilions, Swimming Pool, Shower/Changing House, Sports Fields, Sport Court & Playground. Five critical projects are focused specifically on infrastructure at End-of-Lifespan, Safety, Security and ADA Accessibility. All are Shovel-Ready. 1) Pool Security Fence: Replace aged security fence around swimming pool & deck, incl. wide entry gate. 2) Pool Deck; Replace age-damaged concrete pool decking. 3) Campus Walkway: 1/2 mile paved walkway enables elder & handicap-accessibility to all building facilities. Resurface, widen and extend age-damaged walkway, improving safety and access for mobility-challenged (+15%). 4) Sport Court: Resurface sport court at end-of-lifespan; adapt for multi-activity use, accessibility. 5) "Bathhouse" Roof: Replace shower/changing house roof & vent flashing at end-of-lifespan.

Round all amounts to the nearest \$1,000. The totals in Items 12 (Estimated Capital Costs) and 13 (Proposed Funding Sources) must match. The proposed funding sources must not include the value of real property unless an equivalent value is shown under Estimated Capital Costs.

12. Estimated Capital Costs

Acquisition	
Design	
Construction	\$227,000
Equipment	
Total	\$227,000

13. Proposed Funding Sources - (List all funding sources and amounts.)

2023 Legislative Bond Initiative	\$227,000
Total	\$227,000

14. Project Schedule (Enter a date or one of the following in each box. N/A, TBD or Complete)			
Begin Design	Complete Design	Begin Construction	Complete Construction
7/2023	9/2023	10/2023	5/2024
15. Total Private Funds and Pledges Raised	16. Current Number of People Served Annually at Project Site		17. Number of People to be Served Annually After the Project is Complete
0.00	Approximately 5,000		5,500
18. Other State Capital Grants to Recipients in the Past 15 Years			
Legislative Session	Amount	Purpose	
2021	\$89,200	Installation of stormwater barriers and stabilizing retai	
19. Legal Name and Address of Grantee		Project Address (If Different)	
The Maryland Delaware and District of Columbia Elks Association, Incorporated P.O. Box 258 Crownsville, MD 21032		Elks Camp Barrett 1001 Chesterfield Rd. Annapolis, MD 21401	
20. Legislative District in Which Project is Located	30A - Anne Arundel County		
21. Legal Status of Grantee (Please Check One)			
Local Govt.	For Profit	Non Profit	Federal
[]	[]	[X]	[]
22. Grantee Legal Representative		23. If Match Includes Real Property:	
Name:	Jackie Phillips	Has An Appraisal Been Done?	Yes/No
Phone:	410-708-4708		
Address:		If Yes, List Appraisal Dates and Value	
MD-DE-DC Elks Association, State Treasurer P.O. Box 258 Crownsville, MD 21032			

24. Impact of Project on Staffing and Operating Cost at Project Site			
Current # of Employees	Projected # of Employees	Current Operating Budget	Projected Operating Budget
2 Fulltime; 28	2 Fulltime; 30	248134.00	287827.00
25. Ownership of Property (Info Requested by Treasurer's Office for bond purposes)			
A. Will the grantee own or lease (pick one) the property to be improved?			Own
B. If owned, does the grantee plan to sell within 15 years?			No
C. Does the grantee intend to lease any portion of the property to others?			No
D. If property is owned by grantee any space is to be leased, provide the following:			
Lessee	Terms of Lease	Cost Covered by Lease	Square Footage Leased
E. If property is leased by grantee - Provide the following:			
Name of Leaser	Length of Lease	Options to Renew	
26. Building Square Footage:			
Current Space GSF			
Space to be Renovated GSF			
New GSF			

27. Year of Construction of Any Structures Proposed for Renovation, Restoration or Conversion

1972-1978

28. Comments

Elks Camp Barrett (ECB) is funded 85% by donors/15% by fees & rental revenue, with donor funds coming predominantly from the 19,000 Elks members across Maryland, Delaware and DC.

*Those funds have typically constituted the ENTIRE annual budget for infrastructure, equipment, operations including maintenance, staffing and programs at ECB.

*ECB's ELK-donor driven funding and mission have uniquely enabled the facility to serve a diverse range of individuals and groups from the greater public and, importantly, has enabled ECB to provide free or heavily subsidized access, which in the average year RETURNS BETWEEN \$300-\$400,000 in value back to the communities ECB serves from across Maryland.

*During 2020-2021 Covid-required closure and restrictions, a significant portion of donor funds which would have typically constituted ECB's annual budget were utilized directly to provide support for the needs of communities across Maryland which 30+ Elks Lodges serve. Further, the exponential increase in materials costs (3X) during that time frame necessitated select projects to be deferred. The long term impact has required this LBI request to replace infrastructure that is now at the end-of-its-lifespan.

LBI funding would repair/replace Elks Camp Barrett infrastructure which is largely over 40 years old.